

**1. FISHERY :**

**Monthly status of Fund receipt and utilisation for the Month of November, Year 2025  
Karbi Anglong**

**A. For Schemes: Funds received.**

Annexure-A

S. No	Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Other s-- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY	ASKA00004614	CSS	27,09,429	3,18,381	NIL	NIL	27,09,429	3,18,381	27,09,429	3,18,381	30,27,810	651200 (24%)	66800 (21%)	0	0	NIL	NIL	

Annexure-c

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2024-25

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-47%	25-49%	1-25%	Not Started	
1	Fishery	<b>New Seed Rearing ponds (PMMSY)</b>	6 Ha	4.4					1.6	
6		<b>Livelihood support to traditional Fishers (PMMSY)</b>	50 Nos	50 Nos					0	

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	PMMSY (New Rearing pond )	5	5				5			5				
		PMMSY (New pond construction)	8	8				8			5	3			
		PMMSY (Inputs for fish farming)	40	40				40						40	
		Fish Kiosk	2	1	1			2			1		1		
		PMMSY (Livelihood support)	2	2				2						2	

**Monthly status of Fund receipt and utilisation for the Month of November Year 2025  
West Karbi Anglong**

**A. For Schemes: Funds received.**

Admin Dept.	Name of scheme (+Implementation Agency)	PFMS Code & SLS Code)	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to Distict*		Fund received in the current year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Fishery	PMMSY	AS178	CSS	0	0	0	0	23,67,330	3,08,370	23,67,330	3,08,370	26,75,700	13,14,870	1,91,430	0	6,68,400	0	8,37,900	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state nof physical progress													
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started								
1	Fishery	PMMSY (Fish Hatchery)	1		1			1					1`									
		PMMSY (New Rearing pond )	27	24	3			27	24			2							1			
		PMMSY (New pond construction)	2		2			2	2													
		PMMSY (Inputs for fish farming)	8		8			8												8		
		PMMSY (Mini Feed mill)	1		1			1			1											
		PMMSY (FL stocking in Wetlands)	4		4			4													4	
		PMMSY (Small Bio floc)	1		1			1			1											
		PMMSY (Livelihood support to Fishers)	128		50	78			128	128												

## 2. TOWN & COUNTRY PLANNING:

### Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of November Year 2025.

A. For Schemes: Funds received.

Sl.No.	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code&SLS Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in braket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	T&CP DoHUA	SOPD	N/A	State	N/A	N/A	N/A	N/A	Nil	350.00	N/A	Nil	350.00	350.00	NIL	Nil	UC for 1st half is submitted.	Nil	175.00	

### Annexure-C

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- Of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the current year	Progress od Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				####	75-99%	50-74%	25-49%	1-25%	Not Started	
		<b>SOPD</b>	<b>46 Nos</b>	<b>####</b>	<b>75-99%</b>	<b>50-74%</b>	<b>25-49%</b>	<b>1-25%</b>	<b>Not Started</b>	<b>Remarks</b>
1	<b>DoHUA</b>	Supply of Solar Lights to all Municipal Boards and town Committees.		✓						
		Supply of Solar Lights to all Municipal Boards and town Committees.		✓						
2		Const. of Drain at Rongchedon near the residence of Rejima Terangpi in Ward No. 6, Diphu.		✓						
3		Const. of CC Topping Road at Malongso near the residence of Semson Killing in Ward No. 7, Diphu.		✓						

4		Const. of CC Topping Road at Plimpllangso in Ward No. 8, Diphu.		✓					
5		Const. of CC Topping Road at Hori Taro Village in Ward no. 6 under Dokmoka town.		✓					
6		Const. of Boulder Retaining Wall at Taralangso near the residence of Kamal Tisso in Ward No. 10, Diphu.		✓					
7		Const. of CC Topping Road at Joysing Tisso Village near the residence of Chotro Teron in Ward No. 10, Diphu.		✓					
8		Const. of Boulder Retaining Wall at Rongmarjong near Gas Godown in Ward No. 3, Diphu.		✓					
9		Const. of Slab Culvert at Habe Rongphar Village in Ward No. 1 under Dokmoka town		✓					
10	DoHUA	Const. of CC Topping Road at Sodar Ingti Village (Taralangso) in Ward no. 14, Diphu.		✓					
11		Construction of Cover Drain behind SBI, Ward No-3, of Bokajan town.		✓					
12		Const. of C.C Topping Road at Bokajan Super Market in ward no.6 under Bokajan town		✓					
13		Construction of RCC Ring Well at Sukhanjan Shiv Mondir, Ward No. VI, Bokajan town.		✓					
14		Construction of RCC Ring Well at Khaplang Bosti, Ward No. II, Bokajan town.		✓					
15		Construction of RCC Ring Well at Radha Govinda Mondir, Ward No. III, Bokajan town.		✓					
16		Construction of RCC Ring Well at Sanyasi Mondir, Ward No. VI, Bokajan town.		✓					
17		Construction of RCC Ring Well at Mech Kachari Namghar Dumukhiya, Ward No. VI, Bokajan town.		✓					
18		Construction of RCC Ring Well at Akhora Mondoli, Ward No. III, Bokajan town.		✓					
19		Construction of RCC Ring Well at Lorulangso-B, backside of Depen Bordoloi resident Ward No. V, Diphu town.		✓					
20	DoHUA	Construction of RCC Ring Well at Rongtheang-B near Mongalsing Bey resident in Ward No. 7, Diphu town.		✓					
21		Construction of RCC Ring Well at Mensing Rongpi Village near the residence of Thengtom Teron in Ward No. 6 under Dokmoka town.		✓					
22		Construction of RCC Ring Well at Rongklarbond near the residence of Smt. Lima Teronpi in Ward No. 14 under Diphu town.		✓					

23		Constructions of RCC Ring Well at Rangsina Village near the residence of Sri Rajib Terang in ward no. XII of Diphu town.		✓						
24		Procurement of 1(One) D.G set for the quarter/office chamber of Hon'ble Executive Member, i/c Town and Country Planning, Diphu.		✓						
25		Construction of Boulder Guard Wall at Lorulangso-B near the residence of Monjulie Khorai, Ward No-V of Diphu town.		✓						
26		Const. of CC Topping Road at Rongklarbong in Ward No. 14 under Diphu town		✓						
27		Const. of Boulder Retaining Wall at Rangsina Village near the residence of Smt. Rengka Rongpipi in Ward No. 12, Diphu.		✓						
28		Const. of Boulder Retaining Wall near DAV School in Ward No. 6, Diphu.		✓						
29		Repairing and Renovation of official quarter occupied by Hon'ble Executive Member, Department of Town and Country Planning etc at E.M. Colony in Ward No. 6 of Diphu town		✓						
30		Construction of RCC Open Drain at Saraswati Colony in Ward no-4 of Bokajan town.		✓						
31	DoHUA	Construction of CC Topping road near Phonidhar Deka house at Ward no-2 Bokajan town.		✓						
32		Construction of CC Topping road at Kabuli Goli in Ward no-6 of Bokajan town.		✓						
33		Construction of CC Topping road from Chandan Dey house to Bhaskar Das house at Ward no-3 Bokajan town.		✓						
34		Construction of Open Stage at Bokajan Basanta Utsav Playground Sukhanjan		✓						
35		Earth Filling at Bokajan Super Market		✓						
36		Construction of Bokajan Kendriya Bohagi Utsav Welcome Gate		✓						
37		Earth filling at Phuloni Kalyan Ashram under Phuloni/Centre town Committee		✓						
38		Repairing and Renovation of Bokajan Super Market building.		✓						
39		Earth Filling at BSA Playground Bokajan		✓						
40		Repairing and Renovation of BSA auditorium hall in Ward No. 2 of Bokajan town		✓						
41	DoHUA	Const. of CC toping road near Tukun Dey house at Ward no. 2 of Bokajan town.		✓						
42		Repairing and Renovation of Chandrapur Shiv Mondir in ward no 2 of Bokajan town.		✓						
43		Const. of CC topping road near Sarada Vidyapith LP School in ward No.4 of Bokajan town.		✓						

44		Const. CC Topping road at Kumarpatti in ward no. 4 of Bokajan town.																			
45		Earth filling at Sarada Vidyapith LP School in Ward no. 4 of Bokajan town.																			
46		Earth filling at Rabindra Vidyapith Girls ME School in ward no. 4 of Bokajan town.																			

**3. IRRIGATION :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of December of the year 2025.**

**A. For Schemes : Funds received.**

Sl. No.	Admin. Deptt.	Name of Schemes	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/ SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu	<b>(A) Under Diphu Division (Irrigation), Diphu</b>																		
		NIL																		
2		<b>(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso</b>																		
		NIL																		

3	<b>( C ) Under Baithalangso Division (Irrigation), Hamren</b>	
	NIL	

**Annexure- B**

**B. Schemes for which no funds are received by the District/ Council :**

Sl. No.	Administrative Department	Name of Schemes	Reasons	Remarks if any
1	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	<b>(A) Under Diphu Division (Irrigation), Diphu</b>		
		NIL		-
2		<b>(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso</b>		
		NIL		-
3		<b>( C ) Under Baithalangso Division (Irrigation), Hamren</b>		
		NIL		-

**Annexure-C**

<b>Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year 2025-26</b>					
Sl. No.	Admin. Deptt.	Name of Schemes	Number of works	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress.	Remarks



14		Construction of boundary fencing at Sikari Pathar LIS						Not started
15		Horguti IS (Improvement of Canal System)	100%					
16		Karkok IS (Improvement of aqueduct, canal system, abutment wall, guide bund, sluice gate and canal head regulator.)					25%	
17		Dikoiso IS (Construction of Hume Pipe Culvert and improvement of canal system, boulder friction block near d/s apron, repairing of sluice gate and canal head regulator.)						Not started
18		Arlonglangso IS (Bed cutting at U/S of Headwork, improvement of sluice gate and canal head regulator, improvement and extension of canal system.)						Not started
19		Langsomepi IS (Improvement of Hume Pipe cross drainage culvert and improvement of canal system.)	100%					
20		Improvement of Upper Selawor I/S (Sluice Gate, Guide Bund and Canal System)	100%					
21		Improvement of Dighalpani I/S (Canal System)	100%					
22	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	Improvement of Selawor IS (Aqueduct at Right Main Canal)	100%					
23		Improvement of Kamar Tisso I/S (Sluice Gate, Guide Bund and Canal System)	100%					
24		Dikhari IS (Improvement of Canal System)					20%	
25		Improvement of Langlokso FIS			50%			
26		Den Arong Irrigation IB (Repairing & supply of furnitures)						Not started
<b>Work order issued</b>								

27		Virwar IS (Construction of aqueduct, Improvement and extension of Canal System.)					10%	
28		Panji Hanse Gaon IS (Construction of HP Culvert and improvement of Guide bund and improvement and extension of canal system.)			50%			
29		Jungthung IS (Bed cutting at U/S of Headwork, improvement of sluice gate and canal head regulator, improvement and extension of canal system.)			50%			
30		Hurnat Aroi IS (Construction of Hume Pipe Culvert, improvement of Guide bund, sluice gate and canal head regulator, improvement and extension of canal system.)					25%	
31		Sarjeng Gaon IS (Improvement of guide bund, headwork and Canal System.)						Not started
32		Puthijuri I.S. (Extension of CC lining of main canal, guide bund and repairing of regulator gates and glacis.)		100%				
33		Horina I.S. (Extension and improvement of canal system)		100%				
		<b>(B) Under East Karbi Anglong Division(Irrigation), Hanjanglangso</b>						
1	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	Improvement of Canal system including guide bund at Minor Irrigation Bund at Balipathar					25%	
2		Improvement of abutment wall including installation of gates (2 nos.) at Tinglijan IS					10%	
3		Improvement of H/W including canal system at Lalmatijan IS			50%			
4		Construction of boundary wall and gate at Gharial Dubi		100%				

5		Construction of boundary wall at Hanjanglangso Sub-Division Irrigation, Hanjanglangso							Not started	<b>Work has been allotted.</b>
6		Construction of East Karbi Anglong Division, Hanjanglangso Office building						15%		
7		Construction of Office building at Vomulangso Sub-Division						40%		
8		Extension of Canal system at Checklangso IS				50%				
9		Construction of canal system for DTW at Deopani including provision for load security						30%		
10		Improvement of Canal system and repairing of gate (1 no.) at Dholajan I.S							Not started	<b>Work has been allotted.</b>
11		Construction of boundary wall with a provision of RCC post for iron gate at Deithor Sub-Division			75%					
12		Construction of Irrigation IB							Not started	
		<b>( C ) Under Baithalangso Division (Irrigation), Hamren</b>								
1	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	Imp. Of Theso I/S			100%					
2		Imp. Of Presek I/S							Yet to be started	
3		Providing electrically operated STWS at Amreng MAC							Yet to be started	
4		Repairing of Jengkha IB			100%					
5		Imp. Of Deramukam I.S				80%				
6		Imp. Of Nihang Bosti I.S			100%					
7		Imp. Of Pakpangkro I.S			100%					
8		Imp. Of Rongkuru I.S			100%					
9		Imp. Of Upper Langmepi I.S			100%					
10		Imp. Of Lower Mengaon I.S			100%					
11		Imp. Of Kro Gaon I.S			100%					

12	Imp. Of Derajuri Ph-II, I/S		100%				
13	Imp. Of Telehor I/S			80%			
14	Imp. Of Telehor Rongphar I/S			80%			
15	Imp. Of Dukan Umpanai I/S		100%				
16	Imp. Of Amkuchi I/S		100%				
17	Imp. Of Ulukunchi I/S		100%				
18	Repairing of office building of Amri Sub-Division		100%				
19	Construction of Guest House & Barrack		100%				
20	Imp. Of Jharthang I/S		100%				
21	Imp. Of Borkok I/S		100%				
22	Construction of spillway at Nutheng Adong at Lumarchi		100%				
23	Imp. Of Khilimumwang I/S		100%				
24	Imp. Of Ummat I/S		100%				
25	Impvt. Of Donka I/S				70%		
26	Impvt. Of Ghilani I/S				50%		
27	Impvt. Of Nokchamlangso I/S					30%	
29	Impvt. Of Tengkeralangso I/S			90%			
30	Impvt. Of Langhan I/S				60%		
31	Impvt. Of Hanlokrok I/S				50%		
32	Impvt. Of Rengthama I/S					40%	
33	Impvt. Of Lankphanki I/S				60%		
34	Imp. Of Borpani L.I.S			95%			
35	Imp. Of Hongkram I/S			80%			
36	Imp. Of Rongjamir DTWS				50%		
37	Imp. Of Satgaon Pt. No. 2 DTWS				60%		
38	Imp. Of Hanthorgaon I/S					30%	
39	Imp.of Mugachong LIS				60%		
40	Imp.of Taradubi LIS			80%			
41	Imp. Of Kollonga I/S				70%		
42	Imp. Of Artukekang I/S						20%
43	Imp. Of Munjuli I/S				70%		
44	Imp. Of Rongmandu I/S			75%			





3		Construction of Boundary Wall at Deithor Sub-Division (Irrigation), Deithor		-do-					75%					
4		Installation of 2H.P Solar Powered STW at Daurbagori, Nilip MAC	2023-24	-do-							30%			
5		Construction of 25KVA Sub-Station along with HT and LT lines At Irrigation Colony, Hanjanglangso.		-do-					95%					
6		Construction of The Office Building of Assistant Executive engg. Deithor sub-division, deithor Engineer Deithor Sub-Division, Deithor		-do-					80%					
		<b>( C ) Under Baithalangso Division (Irrigation), Hamren</b>												
1	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	Renovation of Mugasong LIS	2024-25	-do-							30%			
2		Renovation of Tumpreng LIS		-do-							40%			
3		Improvement of Borpani L.I.S		-do-						60%				
4		Improvement of Lamalangso I.S		-do-					75%					
5		Improvement of Hanthor I.S		-do-						70%				
6		Imp. of Barman Enghee I/S	2023-24	-do-						60%				
7		Imp. of Indrasing I/S		-do-						50%				
8		Imp. of Bak-Bey I/S		-do-						40%				

9		Imp. of Kabung Gaon I/S			-do-						60%					
10		Imp. of Derajuri Ph. II I/S			-do-						50%					
11		Imp. of Lower Mengaon I/S			-do-						70%					
12		Imp. of Lower Telehor I/S			-do-						65%					
13	<b>Additional Chief Engineer cum CHD, Irrigation, KAAC, Diphu</b>	Construction of goatproof fencing at Hawaipur LIS	<b>2023-24</b>		-do-								8%			
14		Imp. of Voteranglangso IS			-do-							50%				
15		Imp. of Charchim IS			-do-							60%				
16		Imp. Of Lower Sambey I/S			-do-					75%						
17		Renovation of Sabuda Irrigation IB.			-do-								30%			
18		Khawabaro I/S			-do-								50%			
19		Imp. of Dighalijan I/S			-do-								65%			
20		Imp. of Upper Rengthema I/S			-do-								60%			
21		Imp. Hongkram I/S			-do-								70%			
22		Repairing work of Staff quarter at Tumpreng Irrigation IB			-do-								90%			

23	Construction of Assam type Gr-IV Staff Quarter Block-1 at Tumpreng Irrigation IB										50%			
24	Installation of Highmast Light at Temporary Campus of Baithalangso Division (Irrigation) Office at Hongkram											7%		

#### 4. COOPERATION :

**Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of current Year 2025-2026.**

**ANNEXURE-C**

SL. No.	Administrative Department	Name of Scheme	Number of Sanctioned in the Current Year	Progress of Current Year works / Service- Categories number of work					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1.	Cooperation	Repairing of Assistant Registrar of Cooperative Societies office building, Diphu.	1	100%					
2.	Cooperation	Repairing of Quarter occupied by the Assistant Registrar of Cooperative Societies officer, Diphu.	1	100%					
3.	Cooperation	Construction of Market Complex (2 Storied, ongoing) at Dokmoka.	1			74%			
4.	Cooperation	Repairing of Silonijan Cooperative Office	1	100%					
5.	Cooperation	Earth filling at Bokajan.	1	100%					
6.	Cooperation	Repairing of Bokajan Lamps Building at Bokajan	1	100%					
7.	Cooperation	Construction of Community Centre at Bokajan	1					25%	
8.	Cooperation	Providing of Laptops to officers of Cooperation Department.	1	100%					
9.	Cooperation	Installation of Solar Lights to Societies and Lamps	1	100%					
10.	Cooperation	Providing of Agricultural tools/accessories to Cooperative Societies.	1	100%					
11.	Cooperation	Providing of furniture to the official quarter of Hon'ble Executive Member, i/c: Cooperation Department.	1	100%					
12.	Cooperation	Providing of Piglets to Live Stock/ Piggery Societies.	1	100%					

**ANNEXURE-D**

**Physical Progress Report of Works under different Schemes / Programmes/ Projects across Departments of Previous Year.**

Administrative Department	Name of schemes	Total Number of works pending as on the last date of Previous Financial year	Number of years delayed for completion as on the last date of last financial year categories work based on the delay in completion				Progress of Pending works of previous Year pending as on the last date of last financial year Categories works based on the stage of physical progress						
			Less than 1 year	>=1 to < <3 years	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
Cooperation	Construction of Investigation Banglow (I.B) at Phuloni Lamps	1	2 Months		-	-	-	-	-	50%		-	-

**5. ANIMAL HUSBANDRY & VETERINARY :**

**Annexure-A**

**Monthly status of fund recieved and utilisation till date**

**A. For Schemes : Funds received.**

Sl. No.	Admin. Deptt.	Name of Scheme. (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN /SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable		Current Year Allocation to District*		Fund receive in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amoun for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current Year	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A. H. & Vety. Department	MoS	NIL	CSS	NIL	NIL	NIL	NIL	225 Lakh	NIL	225 Lakh	NIL	450 Lakh	50%	NIL	NIL	225 Lakh	NIL	NIL	

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2025-26**

Sl. No.	Administrative Department	Name of Scheme SOPD (implemented under)	No. of Works sanctioned in the Current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	A. H. & Vety. Department	1. Sub-Divisional A. H. & Vety. Officer, Diphu.	16	16	Nil	Nil	Nil	Nil	Nil	
		2. Sub-Divisional A. H. & Vety. Officer, Hamren.	12	12	Nil	Nil	Nil	Nil	Nil	
		3. Officer-in charge, ICDP, Manja.	4	4	Nil	Nil	Nil	Nil	Nil	
		4. Dy. Director, Buffalo Breeding Project, Manja.	3	3	Nil	Nil	Nil	Nil	Nil	
		5. Manager, Cattle Demonstration Farm, Manja.	7	7	Nil	Nil	Nil	Nil	Nil	
		6. Manager, Govt. Pig cum Poultry Farm, Diphu.	8	8	Nil	Nil	Nil	Nil	Nil	
		7. Manager, Govt. Feed Mixing Plant, Diphu.	1	1	Nil	Nil	Nil	Nil	Nil	
		8. Manager, Sheep & Goat Breeding Farm, Silonijan.	0	0	Nil	Nil	Nil	Nil	Nil	
		9. Manager, Duck Breeding Farm cum Demo. Unit, Phuloni.	1	1	Nil	Nil	Nil	Nil	Nil	
		10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam.	3	3	Nil	Nil	Nil	Nil	Nil	
		11. Manager, Govt. Poultry Farm, Hamren.	1	1	Nil	Nil	Nil	Nil	Nil	
		12. Manager, Fodder Demonstration Farm, Manja.	2	2	Nil	Nil	Nil	Nil	Nil	

**6. PHE :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of November, 2025 (Karbi Anglong District)**

**A. For Schemes: Funds received.**

( Rs in Lakhs)

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	JJM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	0	
2	KAAC (PHED)	SOPD (Implementing Agency PHED) Diphu Rural W/S Division		STATE	₹ -	₹ -	NIL	NIL	₹ -	₹ 366.75	₹ -	₹ 366.75	₹ -	₹ -	₹ 366.75	0	₹ 366.75	0	0	
3	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	NIL	NIL	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	
4	KAAC (PHED)	SBM (Implementing Agency PHED) Diphu Rural W/S Division		CSS	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	₹ -	0	₹ -	0	0	



11	KAAC (PHED)	KAATC Package (Implementing Agency PHED) Howraghat Division	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12	KAAC (PHED)	SOPD (Implementing Agency PHED) Howraghat Division	State	NIL	NIL	NIL	NIL	NIL	300.45	NIL	300.45	NIL	NIL	300.45	NIL	Nil	NIL	300.45		

**Annexure-B**

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Greater Dokmoka Tekelangjun PWSS (Implementing Agency PHED) Howraghat Division	Work in progress	Revised estimate submitted to District Council

**Annexure-C**

**Physical Progress of Works under different Schemes / Programmes / Project across Departments- of Current Year**

Sl. No.	Admin Dept.	Name of Division.	Name of Schemes	Number of Works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of Physical progress						Remarks.
					100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Diphu Urban	SOPD	34	33			-	-	1	
2	KAAC (PHED)	Diphu Urban	Augmentation of Greater Diphu Water Supply Scheme under NLCPR	-	-	1	-	-	-		



4	KAAC (PHED)	Greater Bokajan WSS under NLCPR (Implementation Agency PHED) Diphu Rural W/S Division	1	Nil	Nil	Nil	1	1	1	Nil	Nil	Nil	Nil	Nil
5	KAAC (PHED)	Augmentation of Greater Diphu Water Supply Scheme under NLCPR (Implementation Agency PHED) Diphu Urban W/S Division	1	Nil	Nil	Nil	1	1	Nil	Nil	1	Nil	Nil	Nil
6	KAAC (PHED)	Diphu Medical College & Hospital Water Supply Scheme under SOPD (G) (Implementation Agency PHED) Diphu Urban W/S Division	1	1	Nil	Nil	Nil	1	Nil	1	Nil	Nil	Nil	Nil
7	KAAC (PHED)	Jal Jeevan Mission (Implementation Agency PHED) Howraghat Division	139		139				133	4	2			
9	KAAC (PHED)	Greater Dokmoka Tekelangjan Water Supply Scheme (Implementation Agency PHED) Howraghat Division	11				11		1	6	1	1		2
10	KAAC (PHED)	RCC ring well / Hand pumps @ 5 Nos for 8 Nos constituencies=40 nos @ Rs 1.3 lakhs/ Ring well or Hand pump (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
11	KAAC (PHED)	Refurbishing of staff qtr. (3 Nos) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
12	KAAC (PHED)	Construction of approach road to Howraghat Sub-Division office along with campus improvement (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

13	KAAC (PHED)	Water supply arrangement at Longchekjan Shiv Mandir, Longchekjan under Langpher MAC (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
14	KAAC (PHED)	Construction of plinth protection and drain at backside of Division office (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
15	KAAC (PHED)	Rewiring of Howraghat Sub Division Office building (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
16	KAAC (PHED)	Construction of toilets at Dokmoka Sub Divisional Office (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
17	KAAC (PHED)	Construction of internal path at Dokmoka Sub Divisional Office campus (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
18	KAAC (PHED)	Supply of Chemical (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
19	KAAC (PHED)	Supply of Fittings and Specials (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
20	KAAC (PHED)	Annual maintenance of office buildings (Division and Sub-Divisions) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
21	KAAC (PHED)	Improvements of RCC Ring well (10 nos.) (Implementation Agency PHED) Howraghat Division	0	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil

## Monthly status of Fund receipt and utilisation for the Month of November, 2025 (West Karbi Anglong District)

## A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		CSS	635.98	70.66	Nil	Nil	Nil	Nil	Nil	Nil	Nil	635.98 (100%)	70.66 (100%)	Nil	0	Nil	0	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS. (Implementation Agency- PHED) Hamren PHE Division		CSS	2187.7	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2017.49 (92%)	Nil	Nil	0	Nil	Nil	
3	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Hamren PHE Division		State	Nil	436.00	Nil	Nil	Nil	436.00	Nil	436.00	Nil	Nil	436	Nil	436	Nil	Nil	

4	KAAC (PHED)	JJM- (Implementation Agency- PHED) Hamren PHE Division	CS	21298	2366.43	Nil	Nil	2013.61	223.83	2013.61	223.61	15702.4	7383.46 (34.66%)	751.39 (33.43%)	Nil	2237.43	Nil	Nil	
5	KAAC (PHED)	SBM-G (Implementation Agency- PHED) Hamren PHE Division	CS	457.9	50.87	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6	KAAC (PHED)	Greater umsuwai water Supply Seme (Implementation Agency- PHED) Ulukunchi PHE Division	CSS	1732.03	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1291.44	Nil	Nil	857.44	Nil	Nil	
7	KAAC (PHED)	JJM- (Implementation Agency- PHED) Ulukunchi PHE Division	CSS	Nil	Nil	Nil	Nil	Nil	Nil	3397.40	377.49	3774.89	377.49	Nil	Nil	Nil	Nil	Nil	
8	KAAC (PHED)	SOPD- (Implementation Agency- PHED) Ulukunchi PHE Division	State	Nil	539.74	Nil	Nil	Nil	Nil	Nil	Nil	Nil	539.74	Nil	Nil	Nil	Nil	Nil	

**Annexure-B**

B. Schemes for which no funds are received by the District / Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division		Fund received and utilised



9	KAAC (PHED)	Ulukunchi	SBM-G (Implementation Agency- PHED)	135	131	1	0	0	2	1	
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**Annexure-D**

**Physical Progress of Works under different Schemes / programmes/ Projects across Departments- of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of Physical progress.						
				Less than 1 year	>=1 to <3 Years	>=3 to <5 Years	>=5 Years	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	KAAC (PHED)	Augmentation of Donkamokam PWSS. under NLCPR. (Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
2	KAAC (PHED)	Infrastructure Development of Greater Kheroni Water Supply Scheme under NESIDS.(Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
3	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Hamren PHE Division	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	Nil	NIL	NIL	NIL	
4	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED) Hamren PHE Division	285	NIL	NIL	NIL	NIL	NIL	60	17	58	74	49	28	

5	KAAC (PHED)	SBM-G- (Implementation Agency- PHED) Hamren PHE Division	3098	NIL	NIL	NIL	NIL	NIL	1926	587	487	42	56	0	
6	KAAC (PHED)	SOPD-(Implementation Agency- PHED) Ulukunchi PHE Division	0	0	0	0	0	0	13	0	0	0	0	0	
7	KAAC (PHED)	Jal Jeevan Mission - (Implementation Agency- PHED)Ulukunchi PHE Division	159	NIL	159	NIL	NIL	159	0	51	57	33	16	2	
8	KAAC (PHED)	SBM-G- (Implementation Agency- PHED)Ulukunchi PHE Division	135	135	0	0	0	135	0	75	32	12	6	10	MMCF=127 Central MCF=8 Total No=135

## 7. EDUCATION :

Annexure-A																				
Monthly status of Fund receipt and utilization for the Year 2025-26																				
A. For Schemes: Fund Received.																				
Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			Central Scheme	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Elementary Education (Upper Primary)	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

2	Elementary Education (Upper Primary)	Construction of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,60,000.00	Nil	Rs. 5,60,000.00	Nil	Rs. 5,60,000.00	Rs. 5,60,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
3	Elementary Education (Upper Primary)	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
4	Elementary Education (Upper Primary)	Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
5	Elementary Education (Upper Primary)	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong, 2020-2021 Estimated Amount of Rs. 25.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
6	Elementary Education (Upper Primary)	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
7	Elementary Education (Upper Primary)	Construction of Pator Timung English M.E. School Building, under Langpher Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.27L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,47,000.00	Nil	Rs. 11,47,000.00	Nil	Rs. 11,47,000.00	Rs. 11,47,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
8	Elementary Education (Upper Primary)	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
9	Elementary Education (Upper Primary)	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

10	Elementary Education (Upper Primary)	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs.8.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
11	Elementary Education (Upper Primary)	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
12	Elementary Education (Upper Primary)	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs. 14.63L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
13	Elementary Education (Upper Primary)	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 31.20L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
14	Elementary Education (Upper Primary)	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 30.00,L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
15	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 28.90,L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
16	Elementary Education (Upper Primary)	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs.30.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
17	Elementary Education (Upper Primary)	Construction of New School building at Hazagapher M.E. School under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.55L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,75,000.00	Nil	Rs. 10,75,000.00	Nil	Rs. 10,75,000.00	Rs. 10,75,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

18	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dhansiri M.E. School, Dhansiri under Dhansiri Constituency, Karbi Anglong, 2022-2023, Estimated Amount of Rs. 16.16L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Nil	Rs. 7,36,000.00	Rs. 7,36,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
19	Elementary Education (Upper Primary)	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.29L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,49,000.00	Nil	Rs. 1,49,000.00	Nil	Rs. 1,49,000.00	Rs. 1,49,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
20	Elementary Education (Upper Primary)	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13,73,100/-	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 4,93,100.00	Nil	Rs. 4,93,100.00	Nil	Rs. 4,93,100.00	Rs. 4,93,100.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
21	Elementary Education (Upper Primary)	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
22	Elementary Education (Upper Primary)	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Nil	Rs. 1,20,000.00	Rs. 1,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
23	Elementary Education (Upper Primary)	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
24	Elementary Education (Upper Primary)	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 60.86L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

25	Elementary Education (Upper Primary)	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 22.35L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 13,55,000.00	Nil	Rs. 13,55,000.00	Nil	Rs. 13,55,000.00	Rs. 13,55,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
26	Elementary Education (Upper Primary)	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount Rs. 40.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
27	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 20.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,20,000.00	Nil	Rs. 11,20,000.00	Nil	Rs. 11,20,000.00	Rs. 11,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
28	Elementary Education (Upper Primary)	Repairing/Renovation of Eragaon M.E. School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.12 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,32,000.00	Nil	Rs. 7,32,000.00	Nil	Rs. 7,32,000.00	Rs. 7,32,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
29	Elementary Education (Upper Primary)	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs. 11.80L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 11,80,000.00	Nil	Rs. 11,80,000.00	Nil	Rs. 11,80,000.00	Rs. 11,80,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
30	Elementary Education (Upper Primary)	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Nil	Rs. 6,20,000.00	Rs. 6,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
31	Elementary Education (Upper Primary)	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 10.00L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,30,000.00	Nil	Rs. 1,30,000.00	Nil	Rs. 1,30,000.00	Rs. 1,30,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

32	Elementary Education (Upper Primary)	Construction of Additional class room at Niz Tika M.E. School, 2023-2024, Estimated Amount of Rs. 14.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
33	Elementary Education (Upper Primary)	Repairing / Renovation of Tokolangso Rangšina M.E. School building under Nilip Constituency , 2023-2024, Estimated Amount of Rs. 10.80L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
34	Elementary Education (Upper Primary)	Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 16.23L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 7,43,000.00	Nil	Rs. 7,43,000.00	Nil	Rs. 7,43,000.00	Rs. 7,43,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
35	Elementary Education (Upper Primary)	Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 33.50L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
36	Elementary Education (Upper Primary)	Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 17.78L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 8,98,000.00	Nil	Rs. 8,98,000.00	Nil	Rs. 8,98,000.00	Rs. 8,98,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
37	Elementary Education (Upper Primary)	Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 10.47L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 1,67,000.00	Nil	Rs. 1,67,000.00	Nil	Rs. 1,67,000.00	Rs. 1,67,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
38	Elementary Education (Upper Primary)	Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	
39	Elementary Education (Upper Primary)	Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount Rs. 14.52L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil	

40	Elementary Education (Upper Primary)	Extension Boundary Wall with Retaining Wall at Upper Rangali M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 5.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil
41	Elementary Education (Upper Primary)	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 29.00 L	Karbi Anglong Autonomous Council.	Manual	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50.00%	Nil	Not yet submitted	Nil	Nil

**Annexure-C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Elementary Education (Upper Primary)	Construction of Staff quarter at Ronghidi M.E. School, under Hamren Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	N/A	✓					
2	Elementary Education (Upper Primary)	Construction of new Class Room (03 Room) at Paramananda Eng. (Vidya Mandir) M.E. School, under Kapili Constituency West Karbi Anglong, 2019-2020, Estimated Amount of Rs. 10.00L	N/A	✓					
3	Elementary Education (Upper Primary)	CC Approach Road and Iron Gate at Borkok M.E. School, under West Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	N/A	✓					
4	Elementary Education (Upper Primary)	Construction of new School Building at Janani Girls' M.E. School, under Kapili Constituency West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	N/A	✓					
5	Elementary Education (Upper Primary)	Construction of Boundary Wall at Kudam English M.E. School, under Karbi Anglong, 2020-2021 Estimated Amount of Rs. 25.00L	N/A	✓					
6	Elementary Education (Upper Primary)	Construction of new School Building at Chapong M.E. School, under Phuloni Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00L	N/A	✓					
7	Elementary Education (Upper Primary)	Construction of Pator Timung English M.E. School Building, under Langpher Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.27L	N/A	✓					
8	Elementary Education (Upper Primary)	Construction of Boundary Wall at Maibrik M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount of Rs. 10.00 L	N/A	✓					
9	Elementary Education (Upper Primary)	Construction of Boundary Wall at Toupura M.E. School, under Karbi Anglong, 2020-2021, Estimated Amount Rs. 10.00L	N/A	✓					
10	Elementary Education (Upper Primary)	Construction of Sanitary Toilet with water facilities at Millennium English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs.8.00L	N/A	✓					
11	Elementary Education (Upper Primary)	Repairing/Renovation of Tokolangso M.E. School building under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00L	N/A	✓					
12	Elementary Education (Upper Primary)	Construction of Hills Glory English M.E. School, under West Karbi Anglong, 2021-2022, Estimated Amount Rs. 14.63L	N/A	✓					
13	Elementary Education (Upper Primary)	Construction of Boundary Wall at Langsoliet Hindi M.E. School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 31.20L	N/A	✓					
14	Elementary Education (Upper Primary)	Construction of New School building at Sirkangnep English M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 30.00,L	N/A	✓					

15	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Rongmili M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 28.90L	N/A	✓					
16	Elementary Education (Upper Primary)	Construction of New School building three class room at Lorulangso M.E. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs.30.00L	N/A	✓					
17	Elementary Education (Upper Primary)	Construction of New School building at Hazagapher M.E. School under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.55L	N/A	✓					
18	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dhansiri M.E. School, Dhansiri under Dhansiri Constituency, Karbi Anglong, 2022-2023, Estimated Amount of Rs. 16.16L	N/A	✓					
19	Elementary Education (Upper Primary)	Repairing of Vosokoida M.E. School building , Donkamokam under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.29L	N/A	✓					
20	Elementary Education (Upper Primary)	Repairing /Renovation of Bordeka Langmili gaon M.E. School building under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13,73,100/-	N/A	✓					
21	Elementary Education (Upper Primary)	Repairing of Vomu Atar M.E. School building , Karbi Rongsopi under West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00L	N/A	✓					
22	Elementary Education (Upper Primary)	Construction of Boundary Wall and Bicycle stand at Panbari Samphri M.E. School, under Duarbagori Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00L	N/A	✓					
23	Elementary Education (Upper Primary)	Construction of Thongnokbe M.E. School, Diphu under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	✓					
24	Elementary Education (Upper Primary)	Construction of New School Building with staff Common Room at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 60.86L	N/A	✓					
25	Elementary Education (Upper Primary)	Construction of Boundary Wall cum Iron Gate at West Tarabasa M.E. School, under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 22.35L	N/A	✓					
26	Elementary Education (Upper Primary)	Construction of staff Quarter (2 units) at Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount Rs. 40.00L	N/A	✓					
27	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate of Selawor Raikom M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs. 20.00L	N/A	✓					
28	Elementary Education (Upper Primary)	Repairing/Renovation of Eragaon M.E. School under Langpther Constituency, 2023-2024, Estimated Amount of Rs. 16.12 L	N/A	✓					
29	Elementary Education (Upper Primary)	Repairing of Dhansiri M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs. 11.80L	N/A	✓					
30	Elementary Education (Upper Primary)	Repairing/Renovation of Mirjeng English M.E. School building under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00L	N/A	✓					
31	Elementary Education (Upper Primary)	Repairing and Renovation of Lumbajong M.E. School building, Disama under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 10.00L	N/A	✓					
32	Elementary Education (Upper Primary)	Construction of Additional class room at Niz Tika M.E. School, 2023-2024, Estimated Amount of Rs. 14.00 L	N/A	✓					
33	Elementary Education (Upper Primary)	Repairing / Renovation of Tokolangso Rangsin M.E. School building under Nilip Constituency , 2023-2024, Estimated Amount of Rs. 10.80L	N/A	✓					
34	Elementary Education (Upper Primary)	Renovation of Thedong M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 16.23L	N/A	✓					
35	Elementary Education (Upper Primary)	Construction of Boundary Wall at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 33.50L	N/A	✓					
36	Elementary Education (Upper Primary)	Renovation of Deithor Govt. M.E. School building under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs. 17.78L	N/A	✓					
37	Elementary Education (Upper Primary)	Renovation of Dolamara Botor Teron M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 10.47L	N/A	✓					
38	Elementary Education (Upper Primary)	Construction of New School building at Bagori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21 L	N/A	✓					
39	Elementary Education (Upper Primary)	Renovation of Chingthur M.E. School under Duarbagori Constituency , 2023-2024, Estimated Amount Rs. 14.52L	N/A	✓					

40	Elementary Education (Upper Primary)	Extension Boundary Wall with Retaining Wall at Upper Rangali M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 5.00 L	N/A	✓					
41	Elementary Education (Upper Primary)	Renovation of Staff Quarter 2 Nos. at Upper Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 29.00 L	N/A	✓					
42	Elementary Education (Upper Primary)	Renovation of Staff Quarter at Deihori M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	N/A	✓					
43	Elementary Education (Upper Primary)	Construction of Boundary Wall at Tarabara English M.E. School under Phuloni Constituency, 2023-2024, Estimated Amount of Rs . 15.61L	N/A	✓					
44	Elementary Education (Upper Primary)	Renovation of School building and Bicycle Stand at Deithor English M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs . 12.54L	N/A	✓					
45	Elementary Education (Upper Primary)	Construction of Teacher Quarter at Thedong M.E. School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 24.49 L	N/A	✓					
46	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Langherang M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.28.80 L	N/A	✓					
47	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hirhiri M.E. School under Nilip Constituency, 2023-2024, Estimated Amount Rs.10.40 L	N/A	✓					
48	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron gate at Sot Recho M.E. School, Deramukh under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .31.87L	N/A	✓					
49	Elementary Education (Upper Primary)	Repairing /Renovation of Klimso Eng. M.E. School Building under Phuloni Constituency, 2023-2024, Estimated Amount of Rs .18.17L	N/A	✓					
50	Elementary Education (Upper Primary)	Construction of Boundary Wall at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024,Estimated Amount of Rs . 19.00L	N/A	✓					
51	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School ,Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	N/A	✓					
52	Elementary Education (Upper Primary)	Construction of Drainage System at Artukekang M.E. School Donkamokam West Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.09L	N/A	✓					
53	Elementary Education (Upper Primary)	Construction of Boundary Wall at Socheng Dhenta M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 30.00 L	N/A	✓					
54	Elementary Education (Upper Primary)	Construction of Kitchen cum Dining hall with store room at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs.16.50 L	N/A	✓					
55	Elementary Education (Upper Primary)	Construction of Toilet cum Bathroom at Lumbajong Ove Chingthur M.E. School under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 9.00 L	N/A	✓					
56	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Wayung Disa M.E. School, 2023-2024, Estimated Amount of Rs .33.10L	N/A	✓					
57	Elementary Education (Upper Primary)	Earth Filling at Eragaoon M.E. School under Langpher Constituency, 2023-2024, Estimated Amount of Rs .11.61L	N/A	✓					
58	Elementary Education (Upper Primary)	Repairing /Renovation of Dhaujukha Semson Sing Engti M.E. School Building under Howraghat Constituency, 2023-2024, Estimated Amount of Rs .12.81L	N/A	✓					
59	Elementary Education (Upper Primary)	Repairing /Renovation of Tokolangso Rangcina M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.60 L	N/A	✓					
60	Elementary Education (Upper Primary)	Repairing /Renovation of Nahorsola Rongbong Terang M.E. School Building under Nilip Constituency, 2023-2024,Estimated Amount of Rs .10.50L	N/A	✓					
61	Elementary Education (Upper Primary)	Repairing /Renovation of Arlongpira M.E. School Building under Nilip Constituency, 2023-2024, Estimated Amount of Rs.10.40 L	N/A	✓					
62	Elementary Education (Upper Primary)	Renovation of Upper Dillaji M.E. School Building under Dhansiri Constituency, 2023-2024, Estimated Amount of Rs.21.90 L	N/A	✓					
63	Elementary Education (Upper Primary)	Renovation of Rongtara Eng. M.E. School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .18.15L	N/A	✓					
64	Elementary Education (Upper Primary)	Construction of Boundary Wall at Rongagora Govt. M.E. School under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs .5.90L	N/A	✓					

65	Elementary Education (Upper Primary)	Repairing and Renovation of Nihang Rongphar Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.00L	N/A	✓					
66	Elementary Education (Upper Primary)	Repairing and Renovation of Ha-i-mu Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.60L	N/A	✓					
67	Elementary Education (Upper Primary)	Repairing /Renovation of Daujukha Semson Sing Engti M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount Rs. 19.53 L	N/A	✓					
68	Elementary Education (Upper Primary)	Construction of Boundary Wall at Hatipura M.E. School under Nomati Constituency, 2023-2024, Estimated Amount of Rs.16.40 L	N/A	✓					
69	Elementary Education (Upper Primary)	Construction of Boundary Wall at Jamuna Valley M.E. School under Nomati Constituency, 2023-2024, Estimated Amount of Rs.12.00 L	N/A	✓					
70	Elementary Education (Upper Primary)	Renovation of Upper Deopani M.E. School Building under Deopani Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .16.32L	N/A	✓					
71	Elementary Education (Upper Primary)	Construction of Cycle Stand with Earth Filling at Tarabasa Eng. M.E. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs.10.00 L	N/A	✓					
72	Elementary Education (Upper Primary)	Construction of Examination Hall and Toilet at Deithor Govt. Eng. M.E. School under Duarbagori Constituency ,Karbi Anglong, 2023-2024, Estimated Amount of Rs .64.50L	N/A	✓					
73	Elementary Education (Upper Primary)	Repairing /Renovation of Sitiana M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.20L	N/A	✓					
74	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Lang Amek M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .23.08L	N/A	✓					
75	Elementary Education (Upper Primary)	Construction of Boundary Wall with Iron Gate at Killing Sarpo M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .18.41L	N/A	✓					
76	Elementary Education (Upper Primary)	Construction of Boundary Wall at Chotiana M.E. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs .10.80 L	N/A	✓					
77	Elementary Education (Upper Primary)	Construction of Entrance Gate at Nahorsola Rongbong Terang M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 90,000/-	N/A	✓					
78	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Hatigarh M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 35.59L	N/A	✓					
79	Elementary Education (Upper Primary)	Repairing and Renovation of Bakaliaghat Govt. M.V. School Building under Karbi Anglong, 2023-2024, balance Amount to be paid Rs .16.62L	N/A	✓					
80	Elementary Education (Upper Primary)	Repairing and Renovation of Socheng Dhenta M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs.14.00 L	N/A	✓					
81	Elementary Education (Upper Primary)	Construction of newly Headmaster Office Room with Internal Electrification Installation at Kalyan Bengali M.E. School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 14,98,500/-	N/A	✓					
82	Elementary Education (Upper Primary)	Construction of Boundary Wall and Iron Gate at Jirim Borholi M.E. School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs .25.26L	N/A	✓					
83	Elementary Education (Upper Primary)	Repairing /Renovation of Dokhora Eng. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .13.80L	N/A	✓					
84	Elementary Education (Upper Primary)	Construction of Cycle Stand at Langherang M.E. School under Lumbajong Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .12.36L	N/A	✓					
85	Elementary Education (Upper Primary)	Construction of Boundary Wall at Dayaram Difosa M.E. School under Dhansiri Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs .27.94L	N/A	✓					
86	Elementary Education (Upper Primary)	Renovation of Merrok Govt. M.E. School Building under Karbi Anglong, 2023-2024, Estimated Amount of Rs .19.00L	N/A	✓					
87	Elementary Education (Upper Primary)	Repairing of Zirikindeng Assamese M.E. School , Zirikindeng under West Karbi Anglong, 2018-2019, Estimated Amount Rs. 2.25 L	N/A	✓					
88	Elementary Education (Upper Primary)	Construction of Boundary wall at Sirkangnep Eng. M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17.00 L	N/A	✓					
89	Elementary Education (Upper Primary)	Earth Filling of Play ground at Sirkangnep Eng. M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 33.00 L	N/A	✓					

90	Elementary Education (Upper Primary)	Construction of Cycle Stand at Dillaji Mithiphang M.E. School, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 7.50 L	N/A	✓					
91	Elementary Education (Upper Primary)	Construction of brick boundary wall at Rongplimplam M.E. School, Rongplimplam under Karbi Anglong, 2024-2025, Estimated Amount Rs.11.05 L	N/A	✓					
92	Elementary Education (Upper Primary)	Construction of Cycle Stand at Silputa M.E. School, Bakalia under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.36L	N/A	✓					
93	Elementary Education (Upper Primary)	Repairing and Renovation of Silputa M.E. School, Bakalia under Karbi Anglong, 2024-2025, Estimated Amount Rs. 26.90L	N/A	✓					
94	Elementary Education (Upper Primary)	Earth Filling at Tarabasa M.E. School, Tarabasa under Karbi Anglong, 2024-2025, Estimated Amount Rs. 25.25L	N/A	✓					
95	Elementary Education (Upper Primary)	Repairing of Bordeka Langmili gaon M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 9.00L	N/A	✓					
96	Elementary Education (Upper Primary)	Field Development at Socheng Dhenta M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 58.68 L	N/A	✓					
97	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Daldali M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.30 L	N/A	✓					
98	Elementary Education (Upper Primary)	Repairing/Renovation of Dhansiri M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 9.90 L	N/A	✓					
99	Elementary Education (Upper Primary)	Construction of Boundary Wall at Arlongpira English M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 28.40 L	N/A	✓					
100	Elementary Education (Upper Primary)	Construction of Entrance Gate at Arlongpira English M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 90 L	N/A	✓					
101	Elementary Education (Upper Primary)	Construction of Addl. Classroom at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.70 L	N/A	✓					
102	Elementary Education (Upper Primary)	Construction of Boundary Wall at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 17.60 L	N/A	✓					
103	Elementary Education (Upper Primary)	Construction of Kitchen Shed at Sarisuti English M.E. School, under Nilip Constituency, Karbi Anglong, 2024-2025, Estimated Amount Rs. 5.50 L	N/A	✓					
104	Elementary Education (Upper Primary)	Construction of Than Etso M.E. School, under Karbi Anglong, 2024-2025, Estimated Amount Rs. 32.00 L	N/A	✓					
105	Elementary Education (Upper Primary)	Estimate for Construction of Kirchen Shed at Tarabasa ME school under Phuloni Constituency, Estimated Amount Rs. 10.00 L	N/A	✓					
106	Elementary Education (Upper Primary)	Construction of New School building at Merrok Govt. M.E. School, Dengaon under Nomati Constituency, Estimated Amount Rs. 15.00 L	N/A	✓					
107	Elementary Education (Upper Primary)	Repairing of School building at Kakijan M.E. School under Langpher Constituency, Estimated Amount Rs. 8.00 L	N/A	✓					
108	Elementary Education (Upper Primary)	Construction of New School building at Thong Nokbe M.E. School under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	✓					
109	Elementary Education (Upper Primary)	Repairing of Basateplong Hindi M.E. School, under Mahamaya Constituency, Estimated Amount Rs. 8.00 L	N/A	✓					
110	Elementary Education (Upper Primary)	Renovation of Virwar M.E. School with boundary wall under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	✓					
111	Elementary Education (Upper Primary)	Construction of New School building with boundary wall and Toilet of Rasinja English M.E. School under Mahamaya Constituency, Estimated Amount Rs.40.00 L	N/A	✓					
112	Elementary Education (Upper Primary)	Construction of New School building of Sildharampur M.E. School under Mahamaya Constituency, Estimated Amount Rs. 15.00 L	N/A	✓					
113	Elementary Education (Upper Primary)	Construction of boundary wall at Dakhin Dighalipar M.E. School .(600 mtrs.) under Howraghat Constituency, Estimated Amount Rs. 10.00 L	N/A	✓					
114	Elementary Education (Upper Primary)	Construction of Head Master Room, Library Room, Earth Filling within the School premises, Boys' & Girls Toilet, Black topping of path from School to link road and Repairing of School boundary wall of Dhoujukha Semson Sing Engti M.E. School under Howraghat Constituency, Estimated Amount Rs. 45.00 L	N/A	✓					

115	Elementary Education (Upper Primary)	Construction of New School building, Development of playground, Boys' & Girls' Toilets, Boundary Wall, Approach road, Drinking Water facilities of Upper Hapjan M.E. School under Dhansiri Constituency, Estimated Amount Rs. 60.00 L	N/A	✓				
116	Elementary Education (Upper Primary)	Construction of Boundary Wall at Salawar Waisong M.E. School under Langhin Constituency, Estimated Amount Rs. 14.00 L	N/A	✓				
117	Elementary Education (Upper Primary)	Earth Filling in the land area of West Tarabasa English M.E. School, West Tarabasa, Phuloni Constituency, Estimated Amount of Rs. 15.00L	N/A	✓				

**Annexure-A**

**Monthly status of Fund receipt and utilization for the Year 2025-26**

**A. For Schemes: Fund Received.**

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 <sup>st</sup> Phase), 2017-2018 Estimated Amount of Rs. 25.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency, West Karbi Anglong, 2018-2019 Estimated Amount Rs. 2.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
3	Secondary Education	Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency, Karbi Anglong, 2019-2020, Estimated Amount of Rs. 1,45,46,000/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Nil	Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
4	Secondary Education	Upgradation of Rangina Jr. College Building, Donkamukam, West Karbi Anglong, 2020-2021, Estimated Amount Rs. 50.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
5	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency, West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.68L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,68,000.00	Nil	Rs. 4,68,000.00	Nil	Rs. 4,68,000.00	Rs. 4,68,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
6	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency, West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

7	Secondary Education	Earth Filling works at Donkam okam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.1.79 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,79,000.00	Nil	Rs. 1,79,000.00	Nil	Rs. 1,79,000.00	Rs. 1,79,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
8	Secondary Education	Construction of Toilet for Boys' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.3.05 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,05,000.00	Nil	Rs. 3,05,000.00	Nil	Rs. 3,05,000.00	Rs. 3,05,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
9	Secondary Education	Construction of Toilet for Girls' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong , 2019-2020, Estimated Amount Rs.3.35 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,35,000.00	Nil	Rs. 3,35,000.00	Nil	Rs. 3,35,000.00	Rs. 3,35,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
10	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount Rs. 5.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
11	Secondary Education	Construction of New School Building at Thong Nokbe English High School, Balipathar under Sorupathar Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 40,00,000/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,80,903.00	Nil	Rs. 12,80,903.00	Nil	Rs. 12,80,903.00	Rs. 12,80,903.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
12	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount of Rs. 22.10 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
13	Secondary Education	Construction of Addl. Class Room at Hamren Girls' High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
14	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2 ), 2020-2021, Estimated Amount of Rs. 40.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Nil	Rs. 12,00,000.00	Rs. 12,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
15	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
16	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

17	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Rs. 10,95,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
18	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
19	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimted Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Nil	Rs. 10,95,000.00	Rs. 10,95,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
23	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
24	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
25	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 12.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,70,000.00	Nil	Rs. 4,70,000.00	Nil	Rs. 4,70,000.00	Rs. 4,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
26	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 11.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs.3,50,000.00	Nil	Rs.3,50,000.00	Nil	Rs.3,50,000.00	Rs.3,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

27	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.55L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,55,000.00	Nil	Rs. 2,55,000.00	Nil	Rs. 2,55,000.00	Rs. 2,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
28	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.52L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
29	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,59,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,59,500.00	Nil	Rs. 2,59,500.00	Nil	Rs. 2,59,500.00	Rs. 2,59,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
30	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs.12,07,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,07,500.00	Nil	Rs. 4,07,500.00	Nil	Rs. 4,07,500.00	Rs. 4,07,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
31	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,92,500/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,92,500.00	Nil	Rs. 2,92,500.00	Nil	Rs. 2,92,500.00	Rs. 2,92,500.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
32	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 65.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
33	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
34	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 41,98,600 /- L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
35	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Nil	Rs. 2,94,000.00	Rs. 2,94,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
36	Secondary Education	Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 5.70 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Nil	Rs. 5,70,000.00	Rs. 5,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
37	Secondary Education	Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 20.85 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

38	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 12.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
39	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 4.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
40	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
41	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
42	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Nil	Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
43	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
44	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
45	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
46	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification, Sanitary etc. at Binapani High School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.91 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,91,000.00	Nil	Rs. 4,91,000.00	Nil	Rs. 4,91,000.00	Rs. 4,91,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
47	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification, Sanitary etc. at Rengbonghom H.S. School building, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.73 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,73,000.00	Nil	Rs. 6,73,000.00	Nil	Rs. 6,73,000.00	Rs. 6,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

48	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.25 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,25,000.00	Nil	Rs. 5,25,000.00	Nil	Rs. 5,25,000.00	Rs. 5,25,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
49	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
50	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Nil	Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
51	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
52	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
53	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Nil	Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
54	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023,Estimated Amount of Rs. 20.87 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
55	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs.5.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
56	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 7.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,80,000.00	Nil	Rs. 7,80,000.00	Nil	Rs. 7,80,000.00	Rs. 7,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

57	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 5.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Nil	Rs. 5,55,000.00	Rs. 5,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
58	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Nil	Rs. 4,72,000.00	Rs. 4,72,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
59	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,20,000.00		Rs. 4,20,000.00		Rs. 4,20,000.00	Rs. 4,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
60	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.68 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,68,000.00		Rs. 4,68,000.00		Rs. 4,68,000.00	Rs. 4,68,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
61	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.10 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,10,000.00		Rs. 5,10,000.00		Rs. 5,10,000.00	Rs. 5,10,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
62	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 15.64 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,64,000.00		Rs. 7,64,000.00		Rs. 7,64,000.00	Rs. 7,64,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
63	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 18.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00		Rs. 10,80,000.00		Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
64	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,30,000.00		Rs. 2,30,000.00		Rs. 2,30,000.00	Rs. 2,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
65	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,20,000.00		Rs. 7,20,000.00		Rs. 7,20,000.00	Rs. 7,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil

66	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,44,000.00		Rs. 9,44,000.00		Rs. 9,44,000.00	Rs. 9,44,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
67	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,44,000.00		Rs. 9,44,000.00		Rs. 9,44,000.00	Rs. 9,44,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
68	Secondary Education	Renovation / Repairing of Jinbaba High School building, under Karbi Anglong, 2023-2024, Estimated Amount of Rs.7.60L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,60,000.00		Rs. 7,60,000.00		Rs. 7,60,000.00	Rs. 7,60,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
69	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
70	Secondary Education	Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,50,000.00		Rs. 9,50,000.00		Rs. 9,50,000.00	Rs. 9,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
71	Secondary Education	Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.85L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,85,000.00		Rs. 6,85,000.00		Rs. 6,85,000.00	Rs. 6,85,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
72	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 34.82L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
73	Secondary Education	Renovation of Kekang Adong High School building, under Duarbagori ,Karbi Anglong, 2023-2024, Estimated Amount Rs.10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
74	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, Estimated Amount Rs. 25.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
75	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
76	Secondary Education	Construction of Addl. Class Room at Mogon Memo. English High School , under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

77	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.84 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
78	Secondary Education	Construction of Office Room at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.83 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,83,000.00		Rs. 9,83,000.00		Rs. 9,83,000.00	Rs. 9,83,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
79	Secondary Education	Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
80	Secondary Education	Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,78,000.00		Rs. 5,78,000.00		Rs. 5,78,000.00	Rs. 5,78,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
81	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building, under Langpher Constituency Karbi Anglong, 2023-2024, Estimatd Amount of Rs. 12.81 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,81,000.00		Rs. 4,81,000.00		Rs. 4,81,000.00	Rs. 4,81,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
82	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00		Rs. 2,00,000.00		Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
83	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 25.09 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
84	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex, Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14,46,700/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,46,700.00		Rs. 6,46,700.00		Rs. 6,46,700.00	Rs. 6,46,700.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
85	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.59 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,59,000.00		Rs. 2,59,000.00		Rs. 2,59,000.00	Rs. 2,59,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
86	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
87	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.80L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,80,000.00		Rs. 8,80,000.00		Rs. 8,80,000.00	Rs. 8,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

88	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, Estimated Amount of Rs.15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
89	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.34 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,34,000.00		Rs. 4,34,000.00		Rs. 4,34,000.00	Rs. 4,34,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
90	Secondary Education	Construction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong, 2023-2024, Estimated Amount of Rs. 38.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
91	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 44.85 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
92	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024, Estimated Amount Rs. 10,01,300/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,01,300.00		Rs. 10,01,300.00		Rs. 10,01,300.00	Rs. 10,01,300.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
93	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building, Diphu, 2023-2024, Estimated Amount of Rs. 14,50,761/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,50,761.00		Rs. 10,50,761.00		Rs. 10,50,761.00	Rs. 10,50,761.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
94	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 17.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,20,000.00		Rs. 2,20,000.00		Rs. 2,20,000.00	Rs. 2,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
95	Secondary Education	Construction/Extension of Boundary Wall at Eragaon English High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 22.16 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
96	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
97	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 16.69L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,69,000.00		Rs. 8,69,000.00		Rs. 8,69,000.00	Rs. 8,69,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
98	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 27.40L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,40,000.00		Rs. 4,40,000.00		Rs. 4,40,000.00	Rs. 4,40,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

99	Secondary Education	Renovation of Mogon English High School , Paklangso, 2023-2024, Estimated Amount of Rs. 15.33L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,33,000.00		Rs. 2,33,000.00		Rs. 2,33,000.00	Rs. 2,33,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
100	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 36.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
101	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimplam High School, 2023-2024, Estimated Amount of Rs. 10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00		Rs. 2,00,000.00		Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
102	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 60.28 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
103	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
104	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,77,000.00		Rs. 5,77,000.00		Rs. 5,77,000.00	Rs. 5,77,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
105	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 21.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
106	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024Estimated Amount of Rs. 17.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,00,000.00		Rs. 9,00,000.00		Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
107	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency,2023-2024,Estimated Amount of Rs. 17.23L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,23,000.00		Rs. 9,23,000.00		Rs. 9,23,000.00	Rs. 9,23,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
108	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
109	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

110	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency , 2023-2024, Estimated Amount of Rs.18.77 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,77,000.00		Rs. 5,77,000.00		Rs. 5,77,000.00	Rs. 5,77,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
111	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 36.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
112	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, , Estimated Amount of Rs. 33.26L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
113	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency , 2023-2024, Estimated Amount of Rs. 22.90L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
114	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, , Estimated Amount of Rs. 28.21L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
115	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 37.80 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
116	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, , Estimated Amount of Rs. 38.50 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
117	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs.15.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,96,000.00		Rs. 7,96,000.00		Rs. 7,96,000.00	Rs. 7,96,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
118	Secondary Education	Repairing and Renovation of Rajapathar Tinali High School building under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 18.93 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,93,000.00		Rs. 10,93,000.00		Rs. 10,93,000.00	Rs. 10,93,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
119	Secondary Education	Construction of Boundary Wall at Merabhethi High School under Nilip Constituency, 2023-2024, Estimated Amount of Rs. 13.20 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,20,000.00		Rs. 5,20,000.00		Rs. 5,20,000.00	Rs. 5,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
120	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 22.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,30,000.00		Rs. 9,30,000.00		Rs. 9,30,000.00	Rs. 9,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

121	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 13.60 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,60,000.00		Rs. 5,60,000.00		Rs. 5,60,000.00	Rs. 5,60,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
122	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.40 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,40,000.00		Rs. 6,40,000.00		Rs. 6,40,000.00	Rs. 6,40,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
123	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.70 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,70,000.00		Rs. 2,70,000.00		Rs. 2,70,000.00	Rs. 2,70,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
124	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency, 2023-2024, Estimated Amount of Rs. 16.07 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,07,000.00		Rs. 8,07,000.00		Rs. 8,07,000.00	Rs. 8,07,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
125	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 17,50,200 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
126	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.96L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,96,000.00		Rs. 7,96,000.00		Rs. 7,96,000.00	Rs. 7,96,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
127	Secondary Education	Repairing and Renovation of School Building ( 2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.36L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,36,000.00		Rs. 8,36,000.00		Rs. 8,36,000.00	Rs. 8,36,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
128	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.82L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,82,000.00		Rs. 7,82,000.00		Rs. 7,82,000.00	Rs. 7,82,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
129	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.58L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
130	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangcina High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 40.12L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
131	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

132	Secondary Education	Repairing /Renovation of Panjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,80,000.00		Rs. 10,80,000.00		Rs. 10,80,000.00	Rs. 10,80,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
133	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.73L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,73,000.00		Rs. 4,73,000.00		Rs. 4,73,000.00	Rs. 4,73,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
134	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
135	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 77.45L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
136	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11,51,900/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,51,900.00		Rs. 3,51,900.00		Rs. 3,51,900.00	Rs. 3,51,900.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
137	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 100.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
138	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
139	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 3.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00		Rs. 3,00,000.00		Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
140	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 10.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,50,000.00		Rs. 10,50,000.00		Rs. 10,50,000.00	Rs. 10,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
141	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 12.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
142	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 48.90L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

143	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.30L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
144	Secondary Education	Construction/Repairing/ Renovation of Tinglujan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.20L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,20,000.00		Rs. 8,20,000.00		Rs. 8,20,000.00	Rs. 8,20,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
145	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 88,00,680/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
146	Secondary Education	Construction of 1 <sup>st</sup> floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount Rs. 59,26,041/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
147	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 Estimated Amount of Rs.20.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
148	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024,Estimated of Rs. 22.76 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
149	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 45.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
150	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, Estimated Amount of Rs. 55.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
151	Secondary Education	Construction of Kitchen Shed at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
152	Secondary Education	Construction of Retaining wall with Chain link fencing at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

153	Secondary Education	Construction of RCC Toilet at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 11.48 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
154	Secondary Education	Construction of Approach road at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.59L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
155	Secondary Education	Construction of Addl. Classroom (3 Nos.) at Men Hanse Memo. English Higher Secondary School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
156	Secondary Education	Construction of New School building at Hatikhuli Rengdok High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 49.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
157	Secondary Education	Earth Filling with approved materials including tree plantation at Boys' Hostel field at Balipathar H.S. School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17,56,900/-	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
158	Secondary Education	Repairing/Renovation of Doldali High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 10.30 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,30,000.00		Rs. 10,30,000.00		Rs. 10,30,000.00	Rs. 10,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
159	Secondary Education	Repairing of Inglongkiri High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.55 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
160	Secondary Education	Construction of New School building at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 30.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
161	Secondary Education	Construction of Boundary Wall at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 19.83 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 19,83,000.00		Rs. 19,83,000.00		Rs. 19,83,000.00	Rs. 19,83,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
162	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building, Diphu, 2024-2025, Estimated Amount of Rs. 13,02,239.00	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 13,02,239.00		Rs. 13,02,239.00		Rs. 13,02,239.00	Rs. 13,02,239.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
163	Secondary Education	Construction of Cycle Stand (2 Nos.) at Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

164	Secondary Education	Repairing and Renovation of Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 33.56 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
165	Secondary Education	Construction of Boundary Wall with Double Heavy Duty Iron gate at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 14.27 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
166	Secondary Education	Construction of Separate RCC Toilets for Boys' and Girls' at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 11.52 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00		Rs. 8,00,000.00		Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
167	Secondary Education	Construction of Waiting Shed at Rengbonghom Higher Secondary School, Diphu under Lumbajong Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 13.61 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
168	Secondary Education	Construction of Additional Classroom at R.G. High School under Bokajan Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
169	Secondary Education	Construction of Staff and common room at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
170	Secondary Education	Construction of Library room, Science Lab. And Examination Hall at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
171	Secondary Education	Construction of boundary wall, Staff quarter and Sports Complex at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
172	Secondary Education	Construction of New Class Room, Library, Gate and Earth Filling at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	
173	Secondary Education	Construction of New School building with boundary wall and Toilet of Rasinja English High School under Mahamaya Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil	

174	Secondary Education	Construction of Play ground boundary wall and Earth Filling of Dhoulukha Semson Sing Engti High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
175	Secondary Education	Construction of boundary wall at Lachit Borphukan High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
176	Secondary Education	Major repairing of School building and Insfrastructure for Bordeka Langmili English High School under Deopani Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 8.00 L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
177	Secondary Education	Repairing/Renovation of VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 45.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
178	Secondary Education	Construction of Retaining wall with boundary wall at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 13.70L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
179	Secondary Education	Construction of chequed tiles flooring courtyard at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 10.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00		Rs. 5,00,000.00		Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
180	Secondary Education	Construction of Entrance gate at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.50L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,50,000.00		Rs. 2,50,000.00		Rs. 2,50,000.00	Rs. 2,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
181	Secondary Education	Construction of Open shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.30L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,30,000.00		Rs. 2,30,000.00		Rs. 2,30,000.00	Rs. 2,30,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
182	Secondary Education	Construction of Security shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 1.50L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,50,000.00		Rs. 1,50,000.00		Rs. 1,50,000.00	Rs. 1,50,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
183	Secondary Education	Repairing (Modification) of Office Room of I.S. Office Building, KADC,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 22.40L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil

184	Secondary Education	Construction of Golden Jubilee gate at Mohongdijua High School, Mohongdijua, Karbi Anglong, Estimated Amount of Rs. 15.00L	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 15,00,000.00		Rs. 15,00,000.00		Rs. 15,00,000.00	Rs. 15,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
185	Secondary Education	Construction of Ground Floor Building for Artukekang High School, Donkamukam under Bithung Rengthama Constituency, 2025-26, Estimated Amount of Rs.130.53L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00		Rs. 30,00,000.00		Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
186	Secondary Education	Renovation of Waisong High School, Priloo under Kapili Constituency ,2025-26 , Estimated Amount of Rs. 50.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 20,00,000.00		Rs. 20,00,000.00		Rs. 20,00,000.00	Rs. 20,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
187	Secondary Education	Construction of New School Building at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 95.55L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 49,45,000.00		Rs. 49,45,000.00		Rs. 49,45,000.00	Rs. 49,45,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
188	Secondary Education	Construction of Bi-Cycle stand at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.55L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,55,000.00		Rs. 7,55,000.00		Rs. 7,55,000.00	Rs. 7,55,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
189	Secondary Education	Providing of water facilities (including RCC Ringwell with platform and submersible pump set fitting with pipe connection) at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 6.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 6,00,000.00		Rs. 6,00,000.00		Rs. 6,00,000.00	Rs. 6,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
190	Secondary Education	Construction of water staging at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 7,00,000.00		Rs. 7,00,000.00		Rs. 7,00,000.00	Rs. 7,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil
191	Secondary Education	Repairing and Renovation of Rongkut High School under Howraghat Constituency, 2025-26 , Estimated Amount of Rs. 20.00L.	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00		Rs. 10,00,000.00		Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Not yet submitted	Nil	Nil

**Annexure-C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Secondary Education	Construction of School Building at Kolonga High School, Kolonga under West Karbi Anglong. (1 <sup>st</sup> Phase), 2017-2018 Estimated Amount of Rs. 25.00L	N/A	✓					
2	Secondary Education	Construction of Bicycle Stand at Lamsakhang High School, under Kopili Constituency ,West Karbi Anglong, 2018-2019 Estimated Amount Rs. 2.00L	N/A	✓					

3	Secondary Education	Construction of Strong Room at Diphu Govt. Girls' High School, Diphu under Lumbajong Constituency , Karbi Anglong, 2019-2020, Estimated Amount of Rs. 1,45,46,000/-	N/A	✓					
4	Secondary Education	Upgradation of Rangcina Jr. College Building, Donkamukam, West Karbi Anglong, 2020-2021, Estimated Amount Rs. 50.00L	N/A	✓					
5	Secondary Education	Repairing of Boundary Wall, Iron grill with Iron gate at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.68L	N/A	✓					
6	Secondary Education	Construction of RCC Ring Well with staging Tank at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs. 4.00L	N/A	✓					
7	Secondary Education	Earth Filling works at Donkam okam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.1.79 L	N/A	✓					
8	Secondary Education	Construction of Toilet for Boys' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, 2019-2020, Estimated Amount Rs.3.05 L	N/A	✓					
9	Secondary Education	Construction of Toilet for Girls' at Donkamokam High School, under Bithung Rengthama Constituency , West Karbi Anglong, , 2019-2020, Estimated Amount Rs.3.35 L	N/A	✓					
10	Secondary Education	Construction of Mid-day Meal Kitchen and store at Beloguri Higher Secondary School, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount Rs. 5.00 L	N/A	✓					
11	Secondary Education	Construction of New School Building at Thong Nokbe English High School, Balipathar under Sorupathar Constituency Karbi Anglong, 2020-2021, Estimated Amount of Rs. 40,00,000/-	N/A	✓					
12	Secondary Education	Repairing of Beloguri Higher Secondary School building, Howraghat under Howraghat Constituency , Karbi Anglong, 2020-2021, Estimated Amount of Rs. 22.10 L	N/A	✓					
13	Secondary Education	Construction of Addl. Class Room at Hamren Girls' High School, Hamren under Hamren Constituency , West Karbi Anglong, 2020-2021, Estimated Amount of Rs. 20.00 L	N/A	✓					
14	Secondary Education	Construction of new School building at Langbungdingpi High School, Karbi Anglong. (Phase – 2 ), 2020-2021, Estimated Amount of Rs. 40.00 L	N/A	✓					
15	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	✓					
16	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimed Amount of Rs. 33.26L	N/A	✓					
17	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	✓					
18	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	✓					
19	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	✓					
20	Secondary Education	Construction of School Building and Toilet at Bogorighat Hindi High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 32.67L	N/A	✓					
21	Secondary Education	Construction of School Building and at Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimed Amount of Rs. 33.26L	N/A	✓					
22	Secondary Education	Repairing of Hawaipur Higher Secondary School, Hawaipur under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount Rs.10.95 L	N/A	✓					

23	Secondary Education	Construction of Examination Hall at Jengkha High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 25.00 L	N/A	✓					
24	Secondary Education	Construction of Staff quarter at Umchera High School, Umchera under Socheng Constituency , West Karbi Anglong, 2021-2022, Estimated Amount of Rs. 10.00 L	N/A	✓					
25	Secondary Education	Repairing /Renovation of Balipathar Higher Secondary School under Karbi Anglong, 2021-2022, Estimated Amount of Rs. 12.70L	N/A	✓					
26	Secondary Education	Repairing and Renovation of Dayangmukhum High School, Jengkha under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 11.50L	N/A	✓					
27	Secondary Education	Construction of boundary wall with Iron gate at Dayangmukhum High School, under Kopili Constituency , West Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10.55L	N/A	✓					
28	Secondary Education	Renovation of Addl. Class Room and Examination Hall Building of Mohongdijua High School, under Dhansiri Constituency , Karbi Anglong, 2022-2023, Estimated Amount of Rs. 19.52L	N/A	✓					
29	Secondary Education	Renovation of Addl. Class Room Building of Sarihajan High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,59,500/-	N/A	✓					
30	Secondary Education	Construction of Office Room for Headmaster at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs.12,07,500/-	N/A	✓					
31	Secondary Education	Construction of Boundary Wall at Mithiphang High School, under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 10,92,500/-	N/A	✓					
32	Secondary Education	Repairing and Construction of Retaining cum Boundary Wall at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 65.59L	N/A	✓					
33	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Boys' H.S. School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	✓					
34	Secondary Education	Repairing and Construction of Retaining Wall at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 41,98,600 /- L	N/A	✓					
35	Secondary Education	Construction of Double leaf Iron gate at Diphu Govt. Girls' High School, Diphu under Karbi Anglong, 2022-2023, Estimated Amount Rs. 2.94 L	N/A	✓					
36	Secondary Education	Construction of Boys' (01) and Girls' (01) Toilets at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 5.70 L	N/A	✓					
37	Secondary Education	Construction of Boys' and Girls' Common Room at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 20.85 L	N/A	✓					
38	Secondary Education	Construction of 2 nos. of Cycle Stand at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 12.30 L	N/A	✓					
39	Secondary Education	Construction of 2 nos. RCC Ring Well at Jengkha High School, Jengkha under West Karbi Anglong, 2022-2023, Estimated Amount Rs. 4.72 L	N/A	✓					
40	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	✓					
41	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	✓					
42	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.73 L	N/A	✓					
43	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	✓					

44	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	✓					
45	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	✓					
46	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Binapani High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.91 L	N/A	✓					
47	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.73 L	N/A	✓					
48	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.25 L	N/A	✓					
49	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.55 L	N/A	✓					
50	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.20 L	N/A	✓					
51	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	✓					
52	Secondary Education	Renovation and Repairing of School building No. 6 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	✓					
53	Secondary Education	Renovation and Repairing of School building No. 7 including Electrification , Sanitary etc. at Rengbonghom H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 14.00 L	N/A	✓					
54	Secondary Education	Renovation and Repairing of School RCC (G+1)building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 20.87 L	N/A	✓					
55	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs.5.55 L	N/A	✓					
56	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 7.80 L	N/A	✓					
57	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 5.55 L	N/A	✓					
58	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Boys'H.S. School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.72 L	N/A	✓					
59	Secondary Education	Renovation and Repairing of School building No. 1 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.20 L	N/A	✓					
60	Secondary Education	Renovation and Repairing of School building No. 2 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 12.68 L	N/A	✓					

61	Secondary Education	Renovation and Repairing of School building No. 3 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 13.10 L	N/A	✓					
62	Secondary Education	Renovation and Repairing of School building No. 4 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 15.64 L	N/A	✓					
63	Secondary Education	Renovation and Repairing of School building No. 5 including Electrification , Sanitary etc. at Diphu Govt. Girls' High School building , under Karbi Anglong, 2022-2023, Estimated Amount of Rs. 18.80 L	N/A	✓					
64	Secondary Education	Renovation / Repairing of Balipathar Higher Secondary School building , (Pt-II) ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.30 L	N/A	✓					
65	Secondary Education	Construction of Compound boundary wall at Balipathar Higher Secondary School ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.20 L	N/A	✓					
66	Secondary Education	Construction of new Staff quarter No. 1 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	✓					
67	Secondary Education	Construction of new Staff quarter No. 2 at Binapani High School , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 17.44L	N/A	✓					
68	Secondary Education	Renovation / Repairing of Jinbaba High School building , under Karbi Anglong, 2023-2024, Estimated Amount of Rs.7.60L	N/A	✓					
69	Secondary Education	Construction of Boundary Wall at Koilamati Arlongrupat High School , under Nilip Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.50L	N/A	✓					
70	Secondary Education	Construction of RCC Toilet for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.50L	N/A	✓					
71	Secondary Education	Construction of 2 nos. Bicycle stand for Boys' and Girls' at Hawaipur Higher Secondary School , under Kapili Constituency , West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.85L	N/A	✓					
72	Secondary Education	Construction of Boundary Wall at Kisan Hindi High School , under Lumbajong Constituency , Karbi Anglong, 2023-2024, Estimated Amount of Rs. 34.82L	N/A	✓					
73	Secondary Education	Renovation of Kekang Adong High School building , under Duarbagori ,Karbi Anglong, 2023-2024, Estimated Amount Rs.10.00L	N/A	✓					
74	Secondary Education	Construction of Boundary Wall (Back side) at Mohongdijua High School , under Karbi Anglong, 2023-2024, Estimated Amount Rs. 25.00L	N/A	✓					
75	Secondary Education	Construction of Addl. Class Room at Kudam English High School , Japarajan under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	✓					
76	Secondary Education	Construction of Addl. Class Room at Magon Memo. English High School , under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11.00L	N/A	✓					
77	Secondary Education	Renovation of 1no. old School building at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 15.84 L	N/A	✓					
78	Secondary Education	Construction of Office Room at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 9.83 L	N/A	✓					
79	Secondary Education	Construction of Boys' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	✓					
80	Secondary Education	Construction of Girls' Toilet at Sankar Madhab High School ,Hawaipur under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 5.78 L	N/A	✓					
81	Secondary Education	Repairing and Renovation of School building (3 Units) at Bakalia English Medium High School building , under Langpher Constituency Karbi Anglong , 2023-2024, Estimata Amount of Rs. 12.81 L	N/A	✓					
82	Secondary Education	Construction of Welcome Gate for Silver Jubilee Celebration at Bakalia English Medium High School , under Langpher Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.00 L	N/A	✓					

83	Secondary Education	Repairing / Renovation of Bokajan Higher Secondary School building , under Bokajan Constituency Karbi Anglong, 2023-2024, Estimated Amount of Rs. 25.09 L	N/A	✓					
84	Secondary Education	Construction of Remaining parts of CC Paver block at Inspector of Schools Office building Complex , Diphu under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14,46,700/-	N/A	✓					
85	Secondary Education	Earth Filling at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.59 L	N/A	✓					
86	Secondary Education	Construction of boundary wall at Binapani High School building, Diphu ,under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.96L	N/A	✓					
87	Secondary Education	Repairing / Renovation of Hidipi English High School building, Hidipi, under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.80L	N/A	✓					
88	Secondary Education	Extension of boundary wall at Sibnagar Ronga Pahar Milon High School, 2023-2024, Estimated Amount of Rs.15.00L	N/A	✓					
89	Secondary Education	Renovation of Longnit High School building, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 12.34 L	N/A	✓					
90	Secondary Education	Condruction of boundary wall at Longnit High School, Longnit under Singhason Constituency, Karbi Anglong , 2023-2024, Estimated Amount of Rs. 38.00 L	N/A	✓					
91	Secondary Education	Construction of Boundary Wall at Langso Li-et High School, Langsoliet under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 44.85 L	N/A	✓					
92	Secondary Education	Construction of Partition at existing Godown at Inspector of Schools building, Diphu, 2023-2024, Estimated Amount Rs. 10,01,300/-	N/A	✓					
93	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2023-2024, Estimated Amount of Rs. 14,50,761/-	N/A	✓					
94	Secondary Education	Renovation of Samelangso High School Building at Samelangso under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 17.20 L	N/A	✓					
95	Secondary Education	Construction/Extension of Boundary Wall at Eragaoon English High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 22.16 L	N/A	✓					
96	Secondary Education	Construction of Brick Boundary Wall at Koilajan D.A.V. High School under Borjan Constituency, 2023-2024, Estimated Amount of Rs. 15.00 L	N/A	✓					
97	Secondary Education	Renovation of Rongagora High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 16.69L	N/A	✓					
98	Secondary Education	Renovation of B.K.B. Parkup Pahar High School Building under Socheng Dhenta Constituency, 2023-2024, Estimated Amount of Rs. 27.40L	N/A	✓					
99	Secondary Education	Renovation of Mogon English High School , Paklangso, 2023-2024, Estimated Amount of Rs. 15.33L	N/A	✓					
100	Secondary Education	Renovation of Langklangvong High School building under Duarbagori Constituency, 2023-2024 Estimated Amount of Rs. 36.00L	N/A	✓					
101	Secondary Education	Construction of boundary wall at Boundary Wall at Rongplimplam High School, 2023-2024, Estimated Amount of Rs. 10.00L	N/A	✓					
102	Secondary Education	Construction of Examination Hall at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 60.28 L	N/A	✓					
103	Secondary Education	Construction of New School Building at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	N/A	✓					
104	Secondary Education	Renovation of Examination Hall at Bagori High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77L	N/A	✓					
105	Secondary Education	Extension Boundary Wall and Earth Filling at Chandrasing Rongpi Memo. High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 21.00L	N/A	✓					

106	Secondary Education	Extension of Boundary Wall, Entrance Gate and Bicycle Stand at Kekang Adong High School under Duarbagori Constituency, 2023-2024 Estimated Amount of Rs. 17.00L	N/A	✓					
107	Secondary Education	Renovation of Kekang Adong High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 17.23L	N/A	✓					
108	Secondary Education	Renovation and Electrification at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount Rs. 100.00L	N/A	✓					
109	Secondary Education	Renovation of Staff Quarter at Malasi High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 43.59L	N/A	✓					
110	Secondary Education	Renovation of Examination Hall at Rongbonghat High School under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 18.77 L	N/A	✓					
111	Secondary Education	Renovation of 2 nos. High School Building with Electrification at Sildubi High School under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 36.59L	N/A	✓					
112	Secondary Education	Repairing of Menmeji High School building under Bithung Rengthama Constituency, 2023-2024, Estimated Amount of Rs. 33.26L	N/A	✓					
113	Secondary Education	Construction of Boundary Wall at Men Hanse High School, Diphu under Lumbajong Constituency, 2023-2024, Estimated Amount of Rs. 22.90L	N/A	✓					
114	Secondary Education	Construction of New School Building at Chingthur High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 28.21L	N/A	✓					
115	Secondary Education	Construction of New School Building at Kekang Adong High School, under Duarbagori Constituency, 2023-2024, Estimated Amount of Rs. 37.80 L	N/A	✓					
116	Secondary Education	Repairing/Renovation of Balipathar Higher Secondary School Building under Sarupathar Constituency, 2023-2024, Estimated Amount of Rs. 38.50 L	N/A	✓					
117	Secondary Education	Earth Filling at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.96L	N/A	✓					
118	Secondary Education	Repairing and Renovation of Rajapathar Tiniali High School building under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 18.93 L	N/A	✓					
119	Secondary Education	Construction of Boundary Wall at Merabhethi High School under Nilip Constituency, 2023-2024, Estimated Amount of Rs. 13.20 L	N/A	✓					
120	Secondary Education	Renovation of Tekelangjun High School under Korkanthi Constituency, 2023-2024, Estimated Amount of Rs. 22.30 L	N/A	✓					
121	Secondary Education	Renovation of Donkachingthu High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 13.60 L	N/A	✓					
122	Secondary Education	Renovation of Langlokso High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 14.40 L	N/A	✓					
123	Secondary Education	Renovation of Sibnagar Ronga Pahar Milon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 10.70 L	N/A	✓					
124	Secondary Education	Repairing /Renovation of Dhaujukha Semson Sing Engti High School building under Howraghat Constituency, 2023-2024, Estimated Amount of Rs. 16.07 L	N/A	✓					
125	Secondary Education	Construction of Boundary Wall at Mailoo Hindi High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 17,50,200 L	N/A	✓					
126	Secondary Education	Renovation of Upper Deopani High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.96L	N/A	✓					
127	Secondary Education	Repairing and Renovation of School Building ( 2 Units) at Kongjuk Athoi High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 16.36L	N/A	✓					
128	Secondary Education	Repairing and Renovation of Bahoni Adarsha High School under Langpher Constituency, 2023-2024, Estimated Amount of Rs. 15.82L	N/A	✓					
129	Secondary Education	Construction of Boundary Wall with Iron Gate at Thepli Aram High School under West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 35.58L	N/A	✓					

130	Secondary Education	Construction of Boundary Wall with Iron Gate at Rangšina High School under West Karbi Anglong, 2023-2024, Estimated Amount Rs. 40.12L	N/A	✓					
131	Secondary Education	Construction of Brick Boundary Wall at Hidipi High School building back side under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 15.00L	N/A	✓					
132	Secondary Education	Repairing /Renovation of Panjan High School under Karbi Anglong, 2023-2024, Estimated Amount Rs.10.80L	N/A	✓					
133	Secondary Education	Renovation of Class Room at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 12.73L	N/A	✓					
134	Secondary Education	Construction of Boundary Wall alongwith Iron Gate at Rongmongve High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	✓					
135	Secondary Education	Construction of Boundary Wall at Rengbonghom H.S. School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 77.45L	N/A	✓					
136	Secondary Education	Construction of Interlocking concrete Block approach road at Mohendijua High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 11,51,900/-	N/A	✓					
137	Secondary Education	Construction of new School building (Assam Type) at Chowkihola High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 100.00L	N/A	✓					
138	Secondary Education	Construction of Boundary Wall at Chinthong Ronghang High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 30.00L	N/A	✓					
139	Secondary Education	Construction of Iron Gate at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 3.00L	N/A	✓					
140	Secondary Education	Repairing/Renovation of Langso Liet High School building No.1 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 10.50L	N/A	✓					
141	Secondary Education	Repairing/Renovation of Langso Liet High School building No.2 under Karbi Anglong, 2023-2024, Estimated Amount Rs. 12.70L	N/A	✓					
142	Secondary Education	Construction of Addl. Class Room at Langso Liet High School under Karbi Anglong, 2023-2024, Estimated Amount Rs. 48.90L	N/A	✓					
143	Secondary Education	Repairing and Renovation of Silonijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 20.30L	N/A	✓					
144	Secondary Education	Construction/Repairing/ Renovation of Tinglijan High School under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 16.20L	N/A	✓					
145	Secondary Education	Construction of ground floor building of MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount of Rs. 88,00,680/-	N/A	✓					
146	Secondary Education	Construction of 1 <sup>st</sup> floor building for MB High School, Taradubi under Bithung Rengthama Constituency, West Karbi Anglong, 2023-2024, Estimated Amount Rs. 59,26,041/-	N/A	✓					
147	Secondary Education	Construction of Boundary Wall at Dengaon High School under Karbi Anglong, 2023-2024 Estimated Amount of Rs.20.00L	N/A	✓					
148	Secondary Education	Renovation of Dokmoka Higher Secondary School under Karbi Anglong, 2023-2024, Estimated of Rs. 22.76 L	N/A	✓					
149	Secondary Education	Renovation of Dengaon High School building under Karbi Anglong, 2023-2024, Estimated Amount of Rs. 45.00 L	N/A	✓					
150	Secondary Education	Extension and Renovation of Classroom at Bhoksong High & Higher Secondary School under Duar Amla Constituency, West Karbi Anglong, Estimated Amount of Rs. 55.00L	N/A	✓					
151	Secondary Education	Construction of Kitchen Shed at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	✓					
152	Secondary Education	Construction of Retaining wall with Chain link fencing at Inspector of Schools quarter Complex, Diphu under Karbi Anglong, 2024-2025, Estimated Amount Rs. 12.00 L	N/A	✓					
153	Secondary Education	Construction of RCC Toilet at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 11.48 L	N/A	✓					

154	Secondary Education	Construction of Approach road at Jeng Rongpi English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 24.59L	N/A	✓					
155	Secondary Education	Construction of Addl. Classroom (3 Nos.) at Men Hanse Memo. English Higher Secondary School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.00L	N/A	✓					
156	Secondary Education	Construction of New School building at Hatikhuli Rengdok High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 49.00 L	N/A	✓					
157	Secondary Education	Earth Filling with approved materials including tree plantation at Boys' Hostel field at Balipathar H.S. School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 17,56,900/-	N/A	✓					
158	Secondary Education	Repairing/Renovation of Doldali High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 10.30 L	N/A	✓					
159	Secondary Education	Repairing of Inglongkiri High School building under Karbi Anglong, 2024-2025, Estimated Amount Rs. 35.55 L	N/A	✓					
160	Secondary Education	Construction of New School building at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 30.00 L	N/A	✓					
161	Secondary Education	Construction of Boundary Wall at Men Hanse Memo. English High School under Karbi Anglong, 2024-2025, Estimated Amount Rs. 19.83 L	N/A	✓					
162	Secondary Education	Repairing and Providing false ceiling/internal electrification with A.C. at Seminar Hall of District Academic Council building ,Diphu, 2024-2025, Estimated Amount of Rs. 13,02,239.00	N/A	✓					
163	Secondary Education	Construction of Cycle Stand (2 Nos.) at Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	✓					
164	Secondary Education	Repairing and Renovation of Langhin Manikpur Bodo Medium High School under Karbi Anglong, 2025-2026, Estimated Amount Rs. 33.56 L	N/A	✓					
165	Secondary Education	Construction of Boundary Wall with Double Heavy Duty Iron gate at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 14.27 L	N/A	✓					
166	Secondary Education	Construction of Separate RCC Toilets for Boys' and Girls'at Langbungdingpi High School under Singhason Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 11.52 L	N/A	✓					
167	Secondary Education	Construction of Waiting Shed at Rengbonghom Higher Secondary School,Diphu under Lumbajong Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 13.61 L	N/A	✓					
168	Secondary Education	Construction of Additional Classroom at R.G. High School under Bokajan Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	✓					
169	Secondary Education	Construction of Staff and common room at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	✓					
170	Secondary Education	Construction of Library room , Science Lab. And Examination Hall at Kongjuk Athoi Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	✓					
171	Secondary Education	Construction of boundary wall,Staff quarter and Sports Complex at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	✓					
172	Secondary Education	Construction of New Class Room, Library, Gate and Earth Filling at Phonglokpet Higher Secondary School under Langpher Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	✓					
173	Secondary Education	Construction of New School building with boundary wall and Toilet of Rasinja English High School under Mahamaya Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 20.00 L	N/A	✓					

174	Secondary Education	Construction of Play ground boundary wall and Earth Filling of Dhoulukha Semson Sing Engti High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 15.00 L	N/A	✓					
175	Secondary Education	Construction of boundary wall at Lachit Borphukan High School under Howraghat Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 10.00 L	N/A	✓					
176	Secondary Education	Major repairing of School building and Infrastructure for Bordeka Langmili English High School under Deopani Constituency, Karbi Anglong, 2025-2026, Estimated Amount Rs. 8.00 L	N/A	✓					
177	Secondary Education	Repairing/Renovation of VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 45.00L	N/A	✓					
178	Secondary Education	Construction of Retaining wall with boundary wall at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 13.70L	N/A	✓					
179	Secondary Education	Construction of chequed tiles flooring courtyard at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 10.00L	N/A	✓					
180	Secondary Education	Construction of Entrance gate at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.50L	N/A	✓					
181	Secondary Education	Construction of Open shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 2.30L.	N/A	✓					
182	Secondary Education	Construction of Security shed at VIP quarter being occupied by Education E.M.at Council Colony,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 1.50L.	N/A	✓					
183	Secondary Education	Repairing (Modification) of Office Room of I.S. Office Building, KADC,Diphu under Lumbajong Constituency 2025-26, Estimated Amount of Rs. 22.40L.	N/A	✓					
184	Secondary Education	Construction of Golden Jubilee gate at Mohongdijua High School,Mohongdijua,Karbi Anglong,Estimated Amount of Rs. 15.00L	N/A	✓					
185	Secondary Education	Construction of Ground Floor Building for Artukekang High School , Donkamukam under Bithung Rengthama Constituency, 2025-26, Estimated Amount of Rs.130.53L.	N/A	✓					
186	Secondary Education	Renovation of Waisong High School, Priloo under Kapili Constituency ,2025-26 , Estimated Amount of Rs. 50.00L.	N/A	✓					
187	Secondary Education	Construction of New School Building at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 95.55L.	N/A	✓					
188	Secondary Education	Construction of Bi-Cycle stand at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.55L.	N/A	✓					
189	Secondary Education	Providing of water facilities (including RCC Ringwell with platform and submersible pump set fitting with pipe connection) at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 6.00L.	N/A	✓					
190	Secondary Education	Construction of water staging at West Tarabasa English High School, under Phuloni Constituency, 2025-26 , Estimated Amount of Rs. 7.00L.	N/A	✓					
191	Secondary Education	Repairing and Renovation of Rongkut High School under Howraghat Constituency, 2025-26 , Estimated Amount of Rs. 20.00L.	N/A	✓					

Annexure-A

Monthly status of Fund receipt and utilization for the Year 2025-26

A. For Schemes: Fund Received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong. <b>Estimated Amount= Rs.12,00,000.00</b> <b>Year= 2018-2019</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong <b>Estimated Amount= Rs. 3,00,000.00</b> <b>Year= 2018-2019</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Nil	Rs. 3,00,000.00	Rs. 3,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
3	Higher Education	Construction of Teacher's Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. <b>Estimated Amount= Rs. 10,00,000.00</b> <b>Year= 2019-2020</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat <b>Estimated Amount = Rs. 10,00,000.00</b> <b>Year = 2019-2020</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/KA <b>Estimated Amount= Rs. 10,00,000.00</b> <b>Year= 2021-2022</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
6	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong <b>Estimated Amount= Rs. 91,00,000.00</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

		<b>Balance Amount to be paid</b> = Rs. 27,18,000.00 <b>Year=</b> 2019-2020																		
7	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong <b>Estimated Amount=</b> Rs. 49,18,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
8	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, K/A <b>Estimated Amount=</b> Rs. 45,59,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
9	Higher Education	Construction of New Class Room(1 <sup>st</sup> Floor) of new building at Howraghat College, Karbi Anglong <b>Estimated Amount=</b> Rs.99,17,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Nil	Rs. 30,00,000.00	Rs. 30,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
10	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu <b>Estimated Amount=</b> Rs.8,95,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Nil	Rs. 8,95,000.00	Rs. 8,95,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
11	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, K/ Anglong <b>Estimated Amount=</b> Rs. 26,00,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
12	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount=</b> Rs. 1,70,000.00 <b>Year=</b> 2023-2024	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Nil	Rs. 1,70,000.00	Rs. 1,70,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

13	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A <b>Estimated Amount= Rs. 12,00,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Nil	Rs. 2,00,000.00	Rs. 2,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
14	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount= Rs. 9,00,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Nil	Rs. 9,00,000.00	Rs. 9,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
15	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount= Rs. 4,40,000.00</b> <b>Year=2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Nil	Rs. 4,40,000.00	Rs. 4,40,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
16	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong <b>Estimated Amount= Rs. 47,24,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
17	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong <b>Estimated Amount= Rs. 10,00,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Nil	Rs. 5,00,000.00	Rs. 5,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
18	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong <b>Estimated Amount= Rs. 17,30,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
19	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 60,28,000.00</b> <b>Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

20	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 60,28,000.00 Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
21	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 26,63,000.00 Year= 2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
22	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 6,84,000.00 Year=2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 3,42,000.00	Nil	Rs. 3,42,000.00	Nil	Rs. 3,42,000.00	Rs. 3,42,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
23	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 29,00,000.00 Year=2023-2024</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
24	Higher Education	Interlocking paver block in front of the main entrance and canteen side of Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 80,29,000.00 Year= 2024-2025</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
25	Higher Education	Repairing and Renovation of chain link /brick boundary wall around the college playground along with 2(two) nos. of Iron Gates at Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 33,25,000.00 Year= 2024-2025</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
26	Higher Education	Construction of Staff parking shed at the Science Block of Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 4,03,000.00 Year= 2024-2025</b>	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,03,000.00	Nil	Rs. 4,03,000.00	Nil	Rs. 4,03,000.00	Rs. 4,03,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

27	Higher Education	Repairing and Renovation works of Superintendent Quarter of Serdihun Girl's Hostel of Diphu Govt. College, Diphu	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Nil	Rs. 10,00,000.00	Rs. 10,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
28	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-I Group (A)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
29	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-II Group (B)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
30	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-III Group (C)	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Nil	Rs. 50,00,000.00	Rs. 50,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

**Annexure-C**

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year									
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Higher Education	Construction of Boundary Wall at Semson sing Engti College, Baithalangso, West Karbi Anglong. <b>Estimated Amount= Rs.12,00,000.00 Year= 2018-2019</b>	N/A	✓					
2	Higher Education	Construction of Entrance Gate at Semson sing Engti College, Baithalangso, West Karbi Anglong <b>Estimated Amount= Rs. 3,00,000.00 Year= 2018-2019</b>	N/A	✓					
3	Higher Education	Construction of Teacher's Quarter at Semson sing Engti College, Baithalangso, West Karbi Anglong. <b>Estimated Amount= Rs. 10,00,000.00 Year= 2019-2020</b>	N/A	✓					
4	Higher Education	Construction of Boundary Wall at Howraghat College, Howraghat <b>Estimated Amount = Rs. 10,00,000.00Year = 2019-2020</b>	N/A	✓					
5	Higher Education	Construction of Library Building at Kopili College, Kheroni, W/KA <b>Estimated Amount= Rs. 10,00,000.00 Year= 2021-2022</b>	N/A	✓					
6	Higher Education	Construction of Laboratory Building (Science Block) at Eastern Karbi Anglong College, Bokajan , Karbi Anglong <b>Estimated Amount= Rs. 91,00,000.00 Balance Amount to be paid = Rs. 27,18,000.00 Year= 2019-2020</b>	N/A	✓					
7	Higher Education	Repairing/Renovation of Howraghat College Building (4 unit) and Girl's Common Room including Ladies and Girl's Toilet at Howraghat College, Karbi Anglong <b>Estimated Amount= Rs. 49,18,000.00 Year= 2023-2024</b>	N/A	✓					
8	Higher Education	Extension/Renovation of Eastern Karbi Anglong College Staff Quarter Building at Sarihajan, K/A <b>Estimated Amount= Rs. 45,59,000.00 Year= 2023-2024</b>	N/A	✓					
9	Higher Education	Construction of New Class Room(1 <sup>st</sup> Floor) of new building at Howraghat College , Karbi Anglong <b>Estimated Amount= Rs.99,17,000.00 Year= 2023-2024</b>	N/A	✓					
10	Higher Education	Renovation of Professor quarter no. 3 occupied by Dr. Miss Dibyajyoti Hazarika, Asstt Professor, DGC, Diphu <b>Estimated Amount= Rs.8,95,000.00 Year= 2023-2024</b>	N/A	✓					
11	Higher Education	Construction of Boundary Wall at Senapati Tularam Memorial College, Dhansiri, K/ Anglong <b>Estimated Amount= Rs. 26,00,000.00 Year= 2023-2024</b>	N/A	✓					

12	Higher Education	Construction of RCC Ringwell at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount= Rs. 1,70,000.00 Year=2023-2024</b>	N/A	✓					
13	Higher Education	Repairing of Senapati Tularam Memorial College, Dhansiri, K/A <b>Estimated Amount= Rs. 12,00,000.00 Year= 2023-2024</b>	N/A	✓					
14	Higher Education	Construction of Boys and Girls Toilet cum washroom at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount= Rs. 9,00,000.00 Year= 2023-2024</b>	N/A	✓					
15	Higher Education	Construction of Staff Toilet at Senapati Tularam Memorial College, Dhansiri, Karbi Anglong <b>Estimated Amount= Rs. 4,40,000.00 Year=2023-2024</b>	N/A	✓					
16	Higher Education	Construction of Paver Block Road from CPDMDK Road to Harlongbi-Velongbi College, Deithor, Karbi Anglong <b>Estimated Amount= Rs. 47,24,000.00Year= 2023-2024</b>	N/A	✓					
17	Higher Education	Construction of Multi Toilet along with water staging at Harlongbi-Velongbi College under Duar Bagori Constituency, K/Anglong <b>Estimated Amount= Rs. 10,00,000.00 Year= 2023-2024</b>	N/A	✓					
18	Higher Education	Construction of New Library at Harlongbi-Velongbi College under Duar Bagori Constituency, Karbi Anglong <b>Estimated Amount= Rs. 17,30,000.00 Year= 2023-2024</b>	N/A	✓					
19	Higher Education	Construction of Auditorium Hall at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 60,28,000.00 Year= 2023-2024</b>	N/A	✓					
20	Higher Education	Construction of Examination Hall at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 60,28,000.00 Year= 2023-2024</b>	N/A	✓					
21	Higher Education	Construction of New Principal Building at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 26,63,000.00 Year= 2023-2024</b>	N/A	✓					
22	Higher Education	Construction of Parking Lot at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 6,84,000.00 Year=2023-2024</b>	N/A	✓					
23	Higher Education	Renovation of Staff Quarter at Harlongbi-Velongbi College under Duar Bagori Constituency <b>Estimated Amount= Rs. 29,00,000.00 Year=2023-2024</b>	N/A	✓					
24	Higher Education	Interlocking paver block in front of the main entrance and canteen side of Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 80,29,000.00 Year= 2024-2025</b>	N/A	✓					
25	Higher Education	Repairing and Renovation of chain link /brick boundary wall around the college playground along with 2(two) nos. of Iron Gates at Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 33,25,000.00 Year= 2024-2025</b>	N/A	✓					
26	Higher Education	Construction of Staff parking shed at the Science Block of Diphu Govt. College, Diphu <b>Estimated Amount= Rs. 4,03,000.00 Year= 2024-2025</b>	N/A	✓					
27	Higher Education	Repairing and Renovation works of Superintendent Quarter of Serdihun Girl's Hostel of Diphu Govt. College, Diphu	N/A	✓					
28	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-I Group (A)	N/A	✓					
29	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-II Group (B)	N/A	✓					
30	Higher Education	Construction of G+2 (RCC) Building for DIET, Diphu, Karbi Anglong. Phase-III Group (C)	N/A	✓					

**8. ARCHAEOLOGY :**

<b>Annexure-A</b>
<b>Monthly status of Fund receipt and utilization for the Year 2025-26</b>
<b>A. For Schemes: Fund Received.</b>

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.,	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District		Fund received in the current year		Total fund available for Scheme	Funds utilised till now Amount & (%in brackert)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share	Central Scheme	State Share		Central Scheme	State Share			of Previous year	of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Archaeology	Beautification and Renovation of Mahamaya Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
2	Archaeology	Beautification and Renovation of Buragohai Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
3	Archaeology	Beautification and Renovation of Borganga Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00 Year= 2022-2023	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Nil	Rs. 4,00,000.00	Rs. 4,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	
4	Archaeology	Fitting, Fixing and Installation of Tiles at Rangcina Sarpo Park, Hing Arleng, West Karbi Anglong	Manual	SOPD, KAAC	N/A	N/A	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Nil	Rs. 8,00,000.00	Rs. 8,00,000.00	Nil	50%	Nil	Submitted	Nil	Nil	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Archaeology	Beautification and Renovation of Mahamaya Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00	N/A	✓						
2	Archaeology	Beautification and Renovation of Buragohai Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00	N/A	✓						
3	Archaeology	Beautification and Renovation of Borganga Than, Dokmoka (Past Liabilities) Estimated Amount= Rs. 4,00,000.00	N/A	✓						
4	Archaeology	Fitting, Fixing and Installation of Tiles at Rangcina Sarpo Park, Hing Arleng, West Karbi Anglong	N/A			✓				

## 9. INFORMATION AND PUBLIC RELATIONS :

## First and Second half status of Fund receipt and utilisation for the Year 2025-26

## Annexure-A

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With		Opening Balance with the		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					/SNA/Others- as applicable.	/SNA/Others- as applicable.	District/Council/ Others-- as applicable.	District/Council/ Others-- as applicable.	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

1	INFORMATION AND PUBLIC RELATIONS	Renovation of Media Lounge , KPH, Taralangso, Diphu		SOPD						45.00 Lakhs	Nil	Nil			NIL	NIL	NIL	NIL							
2		Press Tour to Sikkim		SOPD																					
3		Strengthening with maintenance of PA System and FLS in Diphu and Hamren towns		SOPD																					
4		Maintenance of IPRD website		SOPD																					
5		Photography works		SOPD																					

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2025 - 26)**

**Annexure-C**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress				
				100%	75-99%	50-74%	25-49%	1-25% Not started
1	INFORMATION AND PUBLIC RELATIONS DEPTT..	Renovation of Media Lounge, KPH, Taralangso, Diphu	5 NOS	100%				
2		Press Tour to Sikkim		100%				
3		Strengthening with maintenance of PA system and FLS in Diphu and Hamren towns		100%				
4		Maintenance of IPRD website		100%				
5		Photography works		100%				

**10. DAIRY :**

Annexure-C

Sl. No.	Administrative Department	Name of Scheme (implemented under)	No. of Works sanctioned in the Current Year	Progress of Current Year works / Services - Categorise number of works based on the stage of Physical Progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	DAIRY DEVELOPMENT DEPARTMENT	SOPD	7 (Seven) nos	100%						started	

## 11. WATER RESOURCES :

### Annexure -A

#### Monthly Status of Fund receipt and utilisation for the month of December year 2025

##### A. For Schemes: Funds received.

Sl. No	Administrative Department	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/Others - as applicable		Opening Balance with the District/Council/ Others - as applicable		Current Year Allocation to the District		Fund received in the current Year		Total Fund Available for the scheme	Fund Utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Resources, Diphu W.R Division	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.	-	State	1425.00L	75.00L	-	-	-	-	-	-	1500.00L	708.071 L	12.68700 L	-	720.75800L	-	-	

2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.	-	State	1045.00L	55.00L	-	-	-	-	422.553L	-	1100.00L	422.553L	-	-	422.553L	-	-	
3		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District	-	State	237.50L	12.50L	-	-	-	-	210.00L	-	250.00L	210.00L	-	-	210.00L	-	-	
4		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.	-	State	237.50L	12.50L	-	-	-	-	-	-	250.00L	-	-	-	-	-	-	Demand Submitted
1	Water Resources, West karbi Anglong W.R Division, Dopekamokam	Protection of Kollonga area from the erosion of river Kollonga in West Karbi Anglong district.	-	State	-	340.00 L	-	-	-	-	296.00L	340.00 L	-	296.00L (87%)	0	296.00L	0	0		
2		Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.	-	State	-	1602.00L	-	-	-	-	1135.00L	1602.00L	-	1135.00 L(70%)	0	1135.00L	0	0		
3		Construction of embankment from Bi- Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District.	-	State	-	393.00L	-	-	-	-	307.03L	393.00L	-	307.03L (78%)	0	307.03L	0	0		

4	Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district.	-	State	-	1300.00L	-	-	-	-	-	1111.99L	1300.00L	-	1111.99(85%)	0	1111.99L	0	0
5	Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I)	-	State	475.00L	25.00L	-	-	-	-	384.730L		500.00L	384.730L(80%)	0(0%)	0	384.730L	0	0
6	Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District.	-	State	1330.00L	70.00L	-	-	-	-	683.872L	0	1400.00L	683.8720(51%)	0(0%)	0	683.8720L	0	0
7	Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District.	-	State	270.00L	30.00L	-	-	-	-	249.36L		300.00L	249.36L(92%)	0(0%)	0	249.36L	0	0
8	Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District.	-	State	315.00L	35.00L	-	-	-	-	219.81L	0	350.00L	219.81(69%)	0(0%)	0	219.81L	0	0
9	Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.	-	State	135.00L	15.00L	-	-	-	-	125.73272L	0	150.00L	125.73(83%)	0(0%)	0	0	0	0
10	Construction of embankment from Kollonga to Chomkan area on L/B of the river Kollonga in West Karbi Anglong District.	-	State		300.00L	-	-	-	-	0	207.00L	300.00L	207(69%)	0(0%)	0	207.00L	0	0
11	Construction of embankment from Kollonga to Phangtengprang area on R/B of the river Kollonga in West Karbi Anglong District.	-	State		600.00L	-	-	-	-	0	336.00L	600.00L	336(56%)	0(0%)	0	336.00L	0	0
12	Construction of embankment from Baliguchi to Beltola Podumuni road area on L/B of the river Kopili in West Karbi Anglong District.	-	State		200.00L	-	-	-	-	0	161.00L	200.00L	0(0%)	161.00L(80%)	0	0	0	0
13	Construction of embankment from Hongkram tini ali to Hongkram Bazaar on R/B of the river Karbi Langpi in West Karbi Anglong District. (Ph-I)	-	State		400.00L	-	-	-	-	0	244.00L	400.00L	244(61%)	0(0%)	0	244.00L	0	0

**Annexure -B**

**B. Schemes for which no funds are recieved by the District/ Council**

Sl. No	Administrative Department	Name of Scheme	Reasons	Remarks if any
1	Water Resources, Diphu W.R Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.(under RIDF-XXVII) Esttd. Amt. Rs. 1500.00L)	on going works	55.34% fund received
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.(under RIDF-XXIX) Esttd. Amt. Rs. 1100.00L)	on going works	38.41% fund received
3		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District(under NIDA_2023-24) Esttd. Amt. Rs. 250.00L)	Completed	99.73% fund received
4		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.(under NIDA_2024-25) Esttd. Amt. Rs.250.00L	completed	Demand Submitted
1	Water Resources, West karbi Anglong W.R Division, Dongkamokam	Immediate measure to restore Kharupindha area, Baithalangso LAC from the devastation of river Karbi Langpi in West Karbi Anglong district for the year 2020-21.(SDRF).	Do	

2

Immediate measure to restore Goroimari area, Baithalangso LAC from the devastation of river Kopili in West Karbi Anglong district for the year 2020-21(SDRF).

Do

## Annexure -D

## Physical progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Sl. No	Administrative Department	Name of Scheme	Total number of Works pending as on the last date of previous financial year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise number of works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise number of works based on the stage of physical progress					
				Less than 1 year	>=1 to <3 years	>=3 to <5 years	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Water Resources, Diphu W.R. Division, Diphu	Construction of ring bund from Haldikrung to Namtaradubi on L/B of river Kopili in West Karbi Anglong district.	2	0	1	1	0	2	0	2	0	0	0	0
2		Construction of new embankment from Dokmoka bridge to Cherakani bridge including anti-erosion measures along R/B of river Dikrut in karbi anglong district.												
3		Protection of Pub Dillawjan Singadubi area from the erosion of L/B of river Dhansiri.												
4		Protection of Langteng village at Dengaon from the erosion of river Harina in East Karbi Anglong District												

1	Water Resources	Construction of embankment from Phangtengprang area to Japan Hanse Village along L/B of river Kopili in West Karbi Anglong District.												
2		Construction of embankment from Bi-Inghoi area to Chomkan area along L/B of river Kollonga in West Karbi Anglong District.												
3		Construction of Embankment from Mugasong L.P. School Area via Bithung Rengthama village to near Kollonga Mukh Bridge L/B of river Kopilli in West Karbi Anglong district.												
4		Construction of embankment on both banks of river Deranala (river Kopili) from Menmeji to Deramukh in West Karbi Anglong District.	12	4	4	0	0	8	4	8	0	0	0	0
5		Anti Erosion measure to protect Baligaon near Mugasong L. P. School from the erosion of river Kopili in West Karbi Anglong District.												
6		Anti Erosion measure to protect Japan Hanse Village from the erosion of river Kopili in West Karbi Anglong District.												
7		Protection of land erosion at Harlongso area near Jengkha in West Karbi Anglong District.												
8		Construction of embankment on left bank of river Kopili in West Karbi Anglong (ph-I)												

**12. AGRICULTURE :**

**Annexure-A**

**Monthly status of fund receipt and utilisation for the month of November 17/12/2025**

**A. For Schemes : Funds received.**

*(Rs. in lakh)*

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, KAAC, Diphu	RKVY		CSS	Nil	Nil	Nil	Nil	1500		1500		462.4	71%		Nil	Nil	Nil	Nil	In Process
2		NFSM (Oil Palm) East		CSS	Nil	Nil	Nil	Nil	7.5		7.5		0.25	97%		Nil	Nil	Nil	7.25	
3		NMEO-OP West	AS199	CSS	Nil		Nil		2.5		2.5		2.5	2.499 (99.96%)		Nil	Nil	Nil	2.499	
4		NFSM		CSS	Nil	Nil	Nil	Nil	679.553		679.553		43.553	97%		Nil	Nil	Nil	636	<b>Black Gram, Maize (Work in Progress)</b>
5		RAD West		CSS	Nil	Nil	Nil	Nil	23.83		23.83		23.83	21.7 (91.06%)		Nil	Nil	Nil	21.7	Rs. 2.13 Lakh receipt in 2nd Half (Integrated Farming System and Mission Management)
6		RAD East		CSS	Nil	Nil	Nil	Nil	30.4		30.4			100%		Nil	Nil	Nil	30.4	Demo, Training (IFS, Fishery, Vermi Compost)
7		APART		CSS	Nil		Nil		Nil		Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		PMKSY East		CSS	Nil	Nil	Nil	Nil	1.86		1.86		1.86	0%		Nil	Nil	Nil	Nil	

9	PMKSY West	AS214	CSS	Nil	Nil	Nil	Nil	0.66	0.66	0.66	0.66(100%)	Nil	Nil	Nil	0.66	Administrative Cost & Awareness Programme amongst Farmers
10	Millet Mission		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11	PMFBY East		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	PMFBY West		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	CSS-ATMA West Kabi Anglong	AS 52	CSS	0	0	41.97077	41.97077	41.971	19.72025 (46.98%)	Nil	Nil	Nil	19.72025	Rs. 22.25052 Lakh receipt in 2nd Half		
14	Sub-Mission on Agricultural Extension (SMAE), East Karbi Anglong	AS 52	CSS	37	Nil	39.08916	39.08916	0	100%	Nil	Nil	Nil	39.08916	Salary to ATMA Staff, Demo etc.		
15	SHC West	AS53	CSS	Nil	Nil	0.05	0.05	0.05	Nil	Nil	Nil	Nil	Nil	Scool soil health programme		

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council : For** (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
2		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.

**13. HANDLOOM & TEXTILES :**

**Annexure-B**

**B. Schemes for which no fund are received by the District/Council:**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer of <b>Rs75,97,735.00</b> to beneficiary account by the state government.	1. State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati 2. Total 13,736 weavers applied for registration under this portal from which 13,316 nos. of weavers were verified and approved by the department. 3.Total 28,246 nos of Gamucha including Karbi Poho and Riso- Basa procured till date in the Karbi Anglong Autonomous Council area.

**Annexure-C**

**Physical progress of works under different Schemes/Programmes/Projects across Departments of current year**

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & textiles	Spillover Liabilities for the year 2022-23 Construction of Joint Director, H&T (Hills), Diphu office building (G+2)	1	100%	--	--	--	--	
2		Construction of Retaining wall at Joint Director, H&T office, Diphu	Under Process	100%	--	--	--	--	
3		Construction of Boundary wall with electrification at Joint Director office, Diphu.	Under Process	100%	--	--	--	--	
4		Construction of office building including internal electrification work & construction of Common Toilet at HTC, H&T, Phuloni (Phase-II)	1	100%	--	--	--	--	
5		Construction of weavers' workshed for Tiwa weavers at Rajapathar Tiniali Lalung Gaon.	Under Process	--	--	50-74%	--	---	
6		Construction of weavers Workshed at Dolamara.	Under Process	--	--	50-74%	--	--	



1	Legal Metrology Department	SOPD	4	4	NIL	NIL	NIL	NIL	NIL	NIL											
		Construction of Weavers workshed at Bithung Rengthama, Rajpur, Langpher MAC, Lumbajong MAC, Kangkijan, Langpher MAC, Eragaon, Langpher MAC, Hawraghat, Langhin, Hamren, Baithalangso,	Nil										Nil								Completed
		Extention of Departmental Exhibition stall at KPH, Taralangso	Nil										Nil								Completed
		Renovation & Repairing of Departmental Exhibition Stall at KPH, Taralangso	Nil										Nil								Completed
		Renovation of Kohora Guest House	Nil										Nil								Completed
		Decoration and furniture of sale Emporium at Assistant Director office campus, Diphu	Nil										Nil								Completed

**14. LEGAL METROLOGY :**

**Annexure-A**

**Monthly status of Fund receipt and utilisation for the Month of December, 2025 for Financial Year 2025-26**

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Legal Metrology	SOPD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30 Lakh	NIL	30 Lakh	30 lakh	NIL	30 lakh	NIL	NIL	NIL	NIL	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2025-26**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Legal Metrology Department	SOPD	4	4	NIL	NIL	NIL	NIL	NIL	

**15. PANCHAYAT & RURAL DEVELOPMENT :****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year 2025-26**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Panchayat and Rural Development	SOPD	20	1	NIL	NIL	NIL	19	Nil	
2		15 <sup>th</sup> FC (Tied Grant)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3			NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		15 <sup>th</sup> FC (Untied Grant)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		6 <sup>th</sup> ASFC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		RGSA	NIL	NIL	NIL	6	NIL	NIL	NIL	